



LifeSpring
Health Systems

ANNUAL REPORT 2018
Building a Healthy Community

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Mission

To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services.

Values

It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner.

Dear Friends,

It is my honor and privilege to welcome you to LifeSpring Health Systems' 2018 Annual Report. Last year was a historic one for our caring and dedicated staff, our devoted and committed board of directors, the LifeSpring Foundation of Indiana, and the thousands of people we serve. In October 2018, LifeSpring Health Systems completed its merger with Southern Hills Counseling Center, the neighboring community mental health center to our west. Although LifeSpring had been an active partner of Southern Hills for many years through our joint membership in the Trillium consortium, the merger combined the two agencies into a larger, stronger, and more resilient organization better capable of meeting the behavioral health and primary care needs of the residents of the eleven southern Indiana counties we now serve. This merger advances the LifeSpring board's vision to provide a comprehensive continuum of integrated healthcare services throughout southern Indiana.

In 2018, LifeSpring also implemented a new electronic medical records systems, Centricity, which promises to be the state of the art system for integrated primary and behavioral healthcare service provision.

In addition, LifeSpring was granted an extension of scope to establish a community health center site in the Lindley Building in downtown Jeffersonville. This facility currently houses our main service site for adults with serious mental illness. This co-location allows quick and easy access to services for mental health clients in need of basic medical care.

LifeSpring also completed the purchase of a 16,000 square foot facility in Austin, Indiana, which we will be renovating to house our primary care, mental health, and substance use disorder services under one roof. It will also serve as the headquarters for a mobile health unit, which we expect to be up and running soon.

Additionally, we anticipate continued growth and expansion in our forensic programming and the provision of services under the Indiana Recovery Works Program to individuals involved in the criminal justice system. Finally, the merger has provided a number of new opportunities in this area and has also brought an impressive employee assistance program under LifeSpring's umbrella.

Thank you all for your past and continued support.

Sincerely,



A handwritten signature in black ink that reads "Terry L. Stawar, Ed.D." The signature is fluid and cursive.

Terry L. Stawar, Ed.D.
President and Chief Executive Officer

Dear LifeSpring Supporters,

We can definitely say that 2018 was an amazing year in the life of our growing organization! In October 2018, LifeSpring Health Systems completed a merger with our neighbors to the west, Southern Hills Counseling Center. Both original organizations' staff and boards worked very hard doing nearly a year of due diligence reviews before we agreed to become one single entity.

In an effort to continue to provide the best in integrated care, our team transitioned to a new Electronic Medical Record system. This system allows our staff to utilize completely integrated charting in both behavioral and physical health. Our newly formed Western division will roll out the program in the coming months.

In April 2018, LifeSpring staff and board members participated in a strategic planning retreat. This exciting full day retreat allowed several work groups to explore how to move our organization forward over the next two years. With the results of those conversations, our executive leadership are building a new strategic plan that will guide LifeSpring into the future.

LifeSpring Health Systems continues to grow, exceed expectations and serve our community.

Respectfully,



Lindsey Fleming
Chair
LifeSpring Board of Directors



Jack Vissing, Esq.
President
LifeSpring Foundation of Indiana

Leadership

LifeSpring Health Systems Board of Directors

Ms. Lindsey Fleming, Floyd County, Chair
Mr. Randy Dennison, Spencer County, Chair-Elect
Ms. Judy Steedly, Clark County
Mr. Jack Vissing, Clark County
Ms. Jackie Young, Clark County
Ms. Tonya Heim, Dubois County
Mr. Alan Smock, Dubois County

Ms. Emily Stumler, Harrison County
Ms. Aubrey McClure, Jefferson County
Ms. Susan Umpleby, Orange County
Mr. Chris Hollinden, Perry County
Ms. Denise Eden, Scott County
Ms. Jennifer Lawyer, Washington County

LifeSpring's Executive Management Team

Terry L. Stawar, Ed.D., President/CEO
Nick Clark, Executive Vice President and Chief Financial Officer
Greg Duncan, LCSW, Senior Vice President for Healthcare Strategies and Quality Assurance
Misty Gilbert, LCSW, Senior Vice President of Clinical Services
Meara Grannan, LCSW, Senior Vice President of the Metro Division
Karen Jones, MBA, Senior Vice President for Human Resources and Administration
Beth Keeney, MBA, Senior Vice President for Community Health and Primary Care Services
Christian Rice, Chief Information Officer and Senior Vice President of Information Technology
Eric Yazel, MD, Chief Medical Officer & Senior Vice President for Medical Services
Wanda Booker, BSN, Vice President of Nursing
Christine Grider, Vice President of Accounts Receivable
Joe Higgins, LCSW, Vice President of the Eastern Division
Eric Jaggars, MD, Vice President for Psychiatric Services
Marshall Lowery, Vice President of Facilities
Stacy Moore-Nolan, LCSW, Vice President of the Western Division
Lauren Perryman, LCSW, Vice President of Recovery Services
Denise Poukish, LMHC, Vice President of Forensic Services
Mary Roby, MSHR, Vice President of Human Resources for Western Division
Stephanie Taylor, Vice President of Business Services
Connie Chenault, Senior Executive Assistant

LifeSpring Foundation of Indiana Board of Trustees

Mr. Jack Vissing, Esq., *President*
Mr. Vern Eswine, *Vice President*
Mr. Nicholas Stein, Esq., *Secretary*
Mr. Nick Clark, *Treasurer*
Mr. J. Todd Frossard
Mr. Bill Green

Hon. Dan Moore (ret.)
Mr. August Schoenbaechler
Ms. Cheryl Seeders
Ms. Judy Steedly
Dr. Terry L. Stawar, *Ex-Officio*

Area Leadership

Ms. Terri Backherms, LCSW - *Washington Co.*
Ms. Jessica Cooper, LCSW - *EAP Manager*
Ms. Michelle Emmons, LCSW - *Orange/Crawford Co.*
Ms. Kim Gessford, LCSW - *Children & Family Services*
Mr. Dustin Hawkins, LCSW - *ACT Team & Residential Services*
Ms. Calle Janson, LCSW - *Austin Co.*

Ms. Susan Jefford, LCSW - *Perry/Spencer Co.*
Ms. Tiffany Johnson, LCSW - *Adult Behavioral Services*
Ms. Emily McDarmont, LCSW - *Jefferson Co.*
Ms. Becky Michael, LCSW - *Dubois Co.*
Ms. Colleen Miller, LCSW - *Floyd Co.*
Ms. Heather Schmitz, LCSW - *Project 180*
Mr. Terry Brenner, LCSW - *Harrison Co.*

Locations

LifeSpring Main Center & Administration

460 Spring Street
Jeffersonville, IN 47130
(812) 280-2080
(800) 456-2117

LifeSpring Community Medical Services

1036 Sharon Street
Jeffersonville, IN 47130
(812) 280-6606

Adult Behavioral Services

404 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

Children & Family Services

460 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

Turning Point Center

1060 Sharon Drive
Jeffersonville, IN 47130
(812) 283-7116

Integrated Treatment Center

1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

Floyd County Office

2820 Grant Line Rd. #10
New Albany, IN 47150
(812) 981-2594

Jasper Office

480 Eversman Drive
Jasper, IN 47546
(812) 482-3020

English Office

523 N. Main Street
English, IN 47118
(812) 338-2756

New Albany Center

618 East Market Street
New Albany, IN 47150
(812) 280-2080

Forensics/Project 180

618 East Market Street
New Albany, IN 47150
(812) 206-1500

O'Bannon Center (Harrison County Office)

535 Country Club Road
Corydon, IN 47112
(812) 738-2114

Jefferson County Office

1405 Bear Street
Madison, IN 47250
(812) 265-4513

Washington Co. Office

1321 Jackson Street
Salem, IN 47167
(812) 883-3095

Scott Co. Office

75 North 1st Street
Scottsburg, IN 47170
(812) 752-2837

Austin Medical Center

825 N. Highway 31
Austin, IN 47102
(812) 413-3117

Paoli Office

488 W. Hospital Rd.
Paoli, IN 47454
(812) 723-4301

Tell City Office

1443 Ninth Street
Tell City, IN 47586
(812) 547-7905

Rockport Office

818 Madison Street
Rockport, IN 47635
(812) 649-9168

Service Areas

Clark County: Main Center, Adult Behavioral Services, Center Place II, Chestnut Street Apartments, Children & Family Services, LifeSpring Community Medical Services, Turning Point Center, Adult Integrated Medical Services

Crawford County: English Office

Dubois County: Jasper Office, Benjamin Rush House, Clifford Biers House, Dorothea Dix House, Wally Shellenberger House

Floyd County: Floyd County Office, New Albany Center, Center Place III, Manor House, Sarkisian House

Harrison County: Harrison County Office

Jefferson County: Jefferson County Office, Clearinghouse

Orange County: Paoli Office

Perry County: Tell City Office

Scott County: Scott County Office, Austin Medical Center

Spencer County: Rockport Office

Washington County: Salem Community Medical Services

Services Provided by LifeSpring Health Systems

- 24/7 Crisis Response
- Acute Primary Care
- Acute Stabilization Services
- Assertive Community Treatment (ACT) Team
- Care Management
- Chronic Disease Management
- Community Education and Outreach
- Comprehensive Forensics Program
- Employee Assistance Program
- General Medical Screenings
- Gynecological Care
- Home Based Services
- Immunizations
- Infectious Disease Care
- In-Jail Services
- Inpatient Services
- Laboratory Services
- Medically Supervised Detoxification and Residential Services
- Mental Health First Aid
- Nutrition Services
- Outpatient Adult Group Therapy
- Outpatient Adult Individual Therapy
- Outpatient Children and Families Group Therapy
- Outpatient Children and Families Individual Therapy
- Outpatient Nursing Services
- Outpatient Psychiatric Services
- Projects for Assistance in Transition from Homelessness (PATH Program)
- Permanent Community Based Outreach
- Permanent Supportive Housing
- Prenatal Care
- Preventative Health Care
- Primary Care Services
- QPR
- Semi-Independent Living Apartments
- Skills Training
- State Hospital Admission and Transition Services
- Supported Employment
- Supported Group Living
- Systems of Care
- Transportation Services
- Voluntary Family Planning
- Well Child Visits

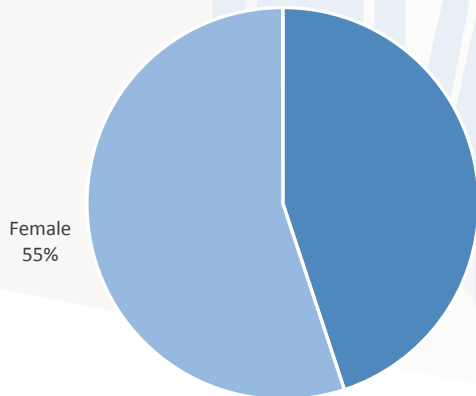
Individuals Receiving Mental Health Services: **12,150**

Individuals Receiving Addiction Services: **3,351**

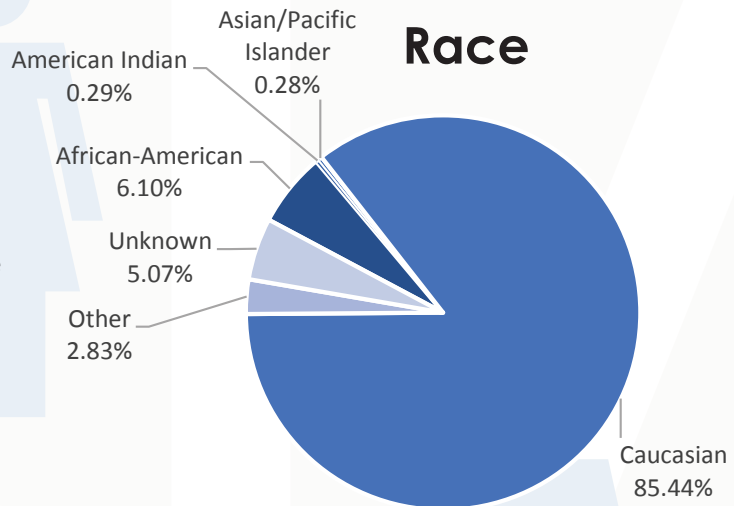
Individuals Receiving Both Addiction and Mental Health Services: **1,612**

Demographics of Total Patients Served

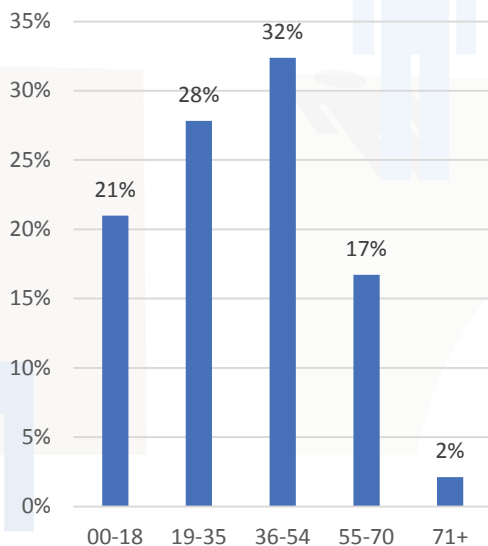
Gender



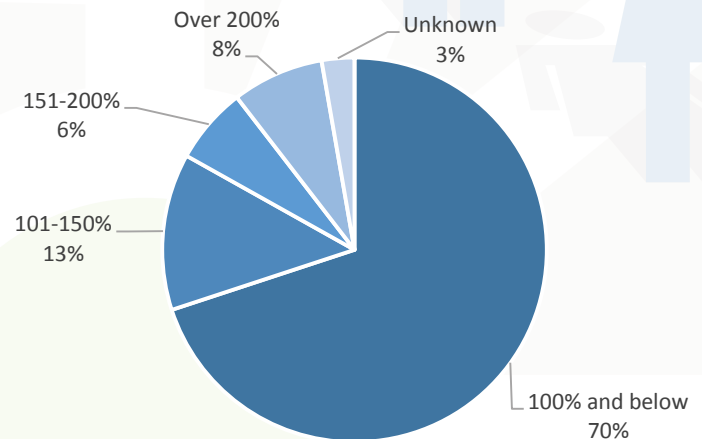
Race



Age



Income Status as % of Federal Poverty Level



Primary Mental Health Diagnosis

Addiction Disorders	22%
Anxiety Disorders	21%
Childhood Related Disorders	10%
Mood or Depressive Disorders	35%
Psychotic Disorders	9%
Other	2%

Data by County

	Clark	Crawford	Dubois	Floyd	Harrison
Total Unique Appointments	96,805	2,679	8,014	55,969	15,424
Number of Residents Served	4,741	281	594	2,504	963
Number of Residents Professionally Employed	171	5	59	72	30
Salaries & Related Expenses of Residents	\$4,939,993.60	\$151,457.16	\$2,035,697.87	\$3,015,343.71	\$1,061,468.95
Residents Receiving Addiction Services	1,243	18	67	609	126
Residents Receiving Mental Health Services	3,593	274	578	2,189	901
Residents Receiving Mental Health & Addiction Services	605	8	40	307	63

of Residence

Jefferson	Orange	Perry	Scott	Spencer	Washington	Other	TOTAL
12,312	3,674	3,456	26,518	1,498	23,943	17,714	268,006
789	432	348	1,423	217	1,409	805	14,506
23	17	1	22	14	39	117	570
\$675,894.12	\$533,754.49	\$1,940.13	\$566,926.66	\$499,831.39	\$1,036,917.66	N/A	N/A
229	41	46	432	36	167	337	3,351
629	414	340	1,066	201	1,249	716	12,150
89	17	30	186	20	105	142	1,612

A Day at LifeSpring Medical Services

by Dr. Eric Yazel - Chief Medical Officer



I can say that 2018 was quite a year, both from within the organization and in the community in general. We expanded our services, opened major additions, implemented a new Electronic Medical Records system, and merged with another provider. Exciting times! The community has had numerous challenges as well. For instance, we continue to dig out of the opiate epidemic that has been devastating our community

Throughout all this, there has been one constant: **LifeSpring**.

LifeSpring has been one of the major driving forces behind community efforts to combat the opiate epidemic. We have hosted numerous health fairs and initiated other outreach to address healthcare disparities within our community. Despite all this growth and challenges we have faced in our community, LifeSpring has remained true to its primary mission to be the health care home for underserved populations.

Let me tell you about a patient of ours. We have a 70-year-old woman who was new to us around a year ago. She had been in and out of long term behavioral health facilities her entire life and never received consistent medical care. She is one of the patients that is at a high risk of falling through the cracks in the current health care system. The first

time she set foot in our office, it was like trying to get a cat into a bathtub. She yelled, she swore, and she berated the office staff to the point of tears. And honestly, with every facility she probably encountered, the narrative would stop there. But we showed her we cared. We let her know her needs mattered to us and that she mattered to us. We built trust. Our Nurse Practitioners gradually helped her become compliant on her medications, and our benefits coordinator helped her find insurance that she wasn't even aware she had. After several months, she eventually revealed to me a very personal and debilitating medical condition that she had been dealing with for over 20 years. As best as I can ascertain, we are the first medical providers she has trusted to tell, let alone show, this condition. And it's a tough one. When I spoke to her about a referral to a specialist, I expected outright refusal. Instead, she said she would be happy to go. When I asked her why, the answer was, "Because I trust you all. And I know you will do the right thing for me."

So by listening, going the extra mile, and building trust, we were able to get a 70-year-old patient medically stable for the first time in her life. We were able to schedule her a procedure that will markedly improve her quality of life. I can truly say that I don't know of another facility that would have put the effort in to make that happen, and it is one of the many reasons I am proud to work at LifeSpring.

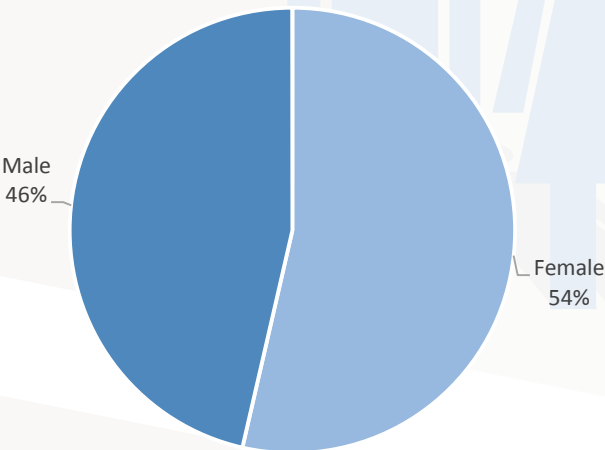
This is not an isolated story. I could give you hundreds of examples of our staff making a difference in the lives of our patients. It's not always easy, but what sets us apart is how we handle it. We figure out where he/she is coming from and we find common ground. And we utilize every possible resource to get our patients the help they need.

Community Health Center Demographics

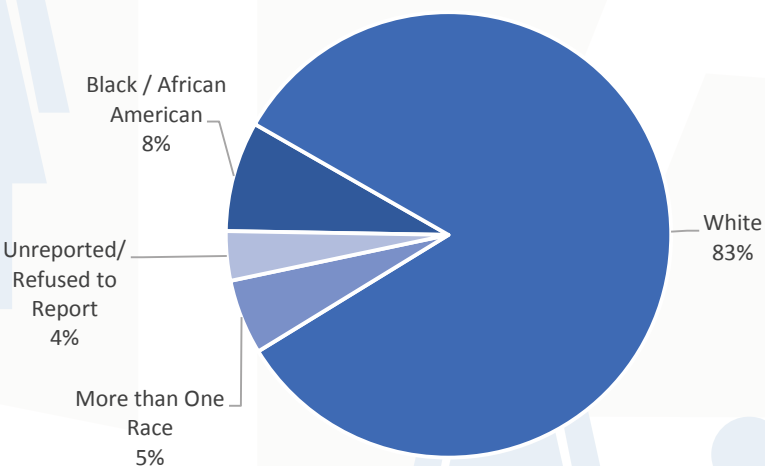
Individuals Receiving Primary Care Services: 4,444

Total Homeless Patients Served: 472

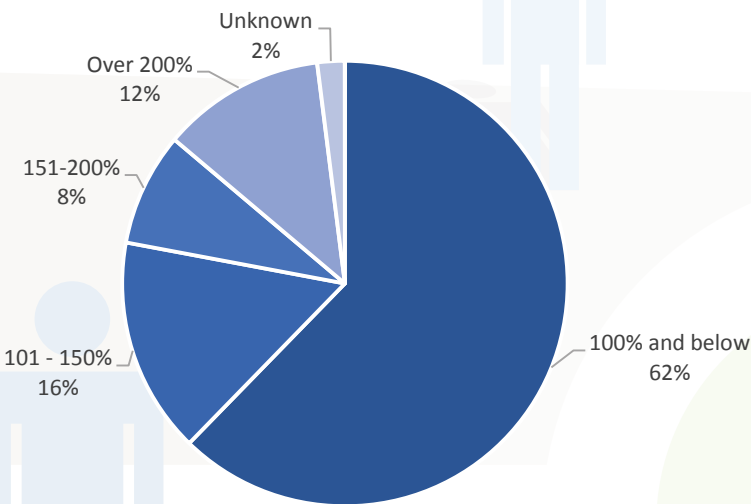
Gender



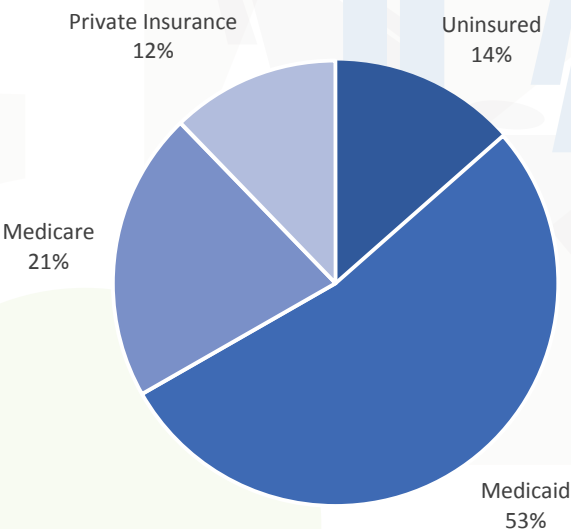
Race



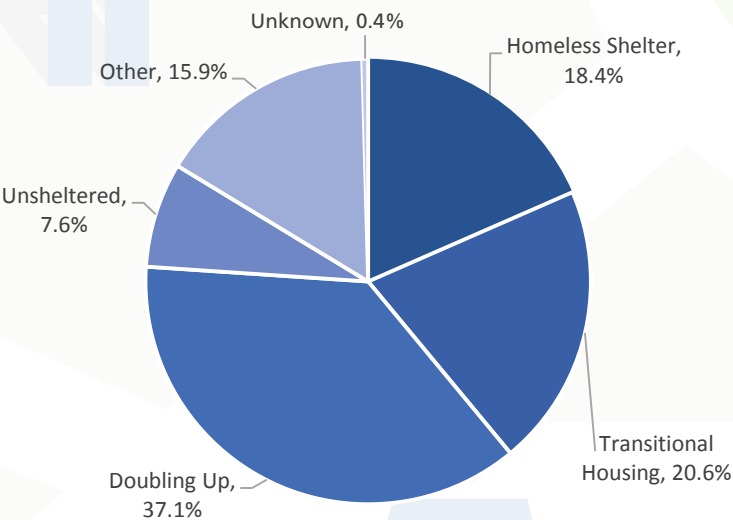
Income Status as % of Federal Poverty Level



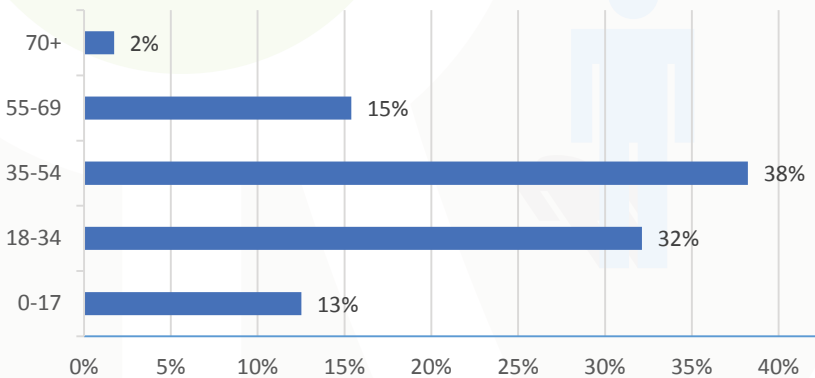
Principal Insurance



Housing Status of Homeless Patients Served



Age



President's and Staff Award Winners

July 2018

Manager: Chuck Anthony, SGL House Manager
Therapist: Matthew Blandford, Turning Point Center
Care Manager: Yvette Fischer, Adult Behavioral Services
Support Services: Jacob Korff, Benefits Acquisition
Medical Services: Rita Cates, Lindley Nursing
Adjunctive Services: Diane Bear, Residential Fiscal

December 2018

Western Division Staff Recognition Awards:

Manager: Stacy Moore-Nolan, VP of Western Division
Care Manager: Norberta Bullock, Dubois County
Support Staff: Nicole Tempel, Administrative Assistant, Dubois County
Medical Staff: Crystal Fletcher, Behavioral Health Technician, Benjamin Rush House
Adjunctive Staff: Angela Goepfner, EAP Coordinator

Eastern & Metro Divisions Staff Recognition Awards:

Manager: Melissa Ryan, Benefit Acquisition Department
Therapist: Emily McDarment, Jefferson County
Care Manager: Laura Brennen, Washington County
Support Staff: Melanie Lockard, Washington County
Medical Staff: Lisa Sparrow, Integrated Treatment Center
Adjunctive Staff: Julie Mohamed, Asst. VP of Finance

President's Awards:

Non-Clinical: Christian Rice, Sr. VP of Information Technology
Clinical: Tina Wahl, Wrap Around Program Coordinator, Western Division
Medical: Amanda Davis-Houchen, NP, LifeSpring Medical Services



Amanda Davis-Houchen is a Family Nurse Practitioner for LifeSpring Health Systems. Amanda has worked as a family nurse practitioner with an emphasis in public health for the past 11 years in the Jeffersonville/New Albany area. She is Board Certified as a Family Nurse Practitioner, Board Certified in Emergency Nursing, and a certified provider of medication assisted treatment. Amanda has led LifeSpring's efforts to train local law enforcement and first responders in Naloxone utilization.



Tina Wahl, BA is the Wrap Around Coordinator for the Western Division. Tina started her career as a nursing home administrator in Cincinnati, Ohio. She then took a position in Dubois County 19 years ago as a Case Manager in the Tell City office. In 2014, when the state initiated the Children Mental Health Initiative, Tina became the supervisor, facilitator, and the access site coordinator. Tina continues working within this program as the Wrap Around Program Coordinator and supervises two other Wrap Facilitators.



Christian Rice currently serves as Chief Information Officer & SVP for Information Technology at LifeSpring Health Systems. In his role, he is responsible for all business intelligence, data analysis, infrastructure and technology related process improvement. He headed the 18-month effort to implement a new electronic medical records system.

Better Together!

In October 2018, LifeSpring Health Systems officially merged with Southern Hills Counseling Center, Inc. Southern Hills was the community mental health center for Crawford, Dubois, Orange, Perry, and Spencer counties in southwestern Indiana. The merger brings LifeSpring's service area to 11 counties and more than 12,500 individuals served annually. Staff and boards of directors of both organizations spent more than a year performing due diligence reviews and determined that southern Indiana residents would be best served by a merger into a single entity. Joe Kimmel, Executive Director of Southern Hills, retired following an initial transition period and Dr. Terry Stawar serves as the President/CEO of the newly integrated LifeSpring Health Systems.

Through the merger, LifeSpring added approximately 125 employees, five offices, and three supported group living homes. No staff or programs were displaced during the merger, and leadership has worked hard to make the transition as smooth as possible for both clients and employees. Individuals from Madison to Rockport can now access seamless mental health and primary care services within one organization!

Grant Funding

LifeSpring Health Systems is very grateful for all of the grant funds received from community, state, and federal partners in 2018. We could not do our work without this support. Thank you!

- CEASe of Scott Co.
- Clark Co. Youth Coalition
- Indiana Dept. of Mental Health and Addictions
- Indiana Family and Social Services Administration
- Jefferson Co. Justice Treatment and Prevention
- LifeSpring Foundation of Indiana
- SAMHSA
- Southern Indiana Suicide Prevention Coalition
- US Dept. of Housing and Urban Development
- US Health and Human Services Health Resources and Services Administration
- WHAS Crusade for Children

Salem Office Expansion

With the addition of primary care services offered at the Washington Co. office in Salem, Indiana, more space was needed. Construction to nearly double the size of the building and add additional parking was completed in early 2018. New exam rooms, staff offices, and group rooms were added. An open house and ribbon cutting ceremony was held on July 2, 2018, and LifeSpring board members Judy Steedly and Lindsey Fleming made the ceremonial snip. Senator Joe Donnelly and Representative Trey Hollingsworth joined LifeSpring board members, staff, and Salem community leaders at the celebration.



Opioid Poster Presentation

In August 2018, Beth Keeney, Sr. VP for Community Health Initiatives, Misty Gilbert, VP of Recovery Services, Greg Duncan, Sr. VP for Healthcare Strategies and Quality Assurance, and Dr. Eric Yazel, Chief Medical Officer, attended the National Association of Community Health Centers Conference in Orlando, Florida. The team presented a poster that highlighted the steps LifeSpring has taken to address climbing opiate overdose fatalities in our communities. For instance, LifeSpring organized a day of training where over 100 local law enforcement agents learned how to safely use Naloxone. Additionally, LifeSpring ensures all patients leaving residential substance abuse programs are provided with Naloxone and have an understanding of their increased risk of overdose. The team's poster was accepted in the "promising practices" category.



Financials - as of 6/30/2018

Statement of Financial Position

Assets

Current Assets

	2018	%
Cash and cash equivalents	\$3,828,463	21%
Residential patients funds	173,189	1%
Patient accounts receivable, net of allowance for doubtful accounts of approximately \$73,000 in 2017 and \$91,000 in 2016	790,712	4%
Medicaid Health Funds Recovery Program	433,032	2%
Other receivables	280,018	2%
Other current assets	402,734	2%

Total Current Assets

\$5,908,148

Property, plant and equipment, net	\$10,263,843	55%
Investments	2,426,554	13%

Total Assets

\$18,598,545 100%

Liabilities and Net Assets

Current Liabilities

Current portion of long-term debt	\$313,508	2%
Accounts payable and other accrued liabilities	184,832	1%
Accrued wages, benefits and related withholdings	1,898,244	10%
Estimated third-party settlements	398,683	2%
Due to residential patients	173,189	1%

Total current liabilities

\$2,968,456

Long-term debt	\$994,936	5%
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Total liabilities

\$3,963,392

Unrestricted net assets	\$14,635,153	79%
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Total liabilities and net assets

\$18,598,545 100%

Financials - as of 6/30/2018

Statement of Activities & Changes in Net Assets

Unrestricted revenues, support and gains	2018	%
Patient service revenue, net	\$12,679,710	
Less provision for bad debts	72,835	
Net patient service revenue less provision for bad debt	12,606,875	55%
Federal, state, and county grant revenue	7,263,039	32%
County appropriations	1,475,230	7%
Gain on disposal of assets	0	0%
Other grant and miscellaneous revenue	1,405,496	6%
Investment income (loss), net	80,897	0%
Total unrestricted revenues, support and gains	\$22,831,537	100%
Expenses		
Salaries and wages	\$14,677,568	67%
Employee benefits	2,912,555	13%
Building and equipment	1,461,092	7%
Purchased services	585,711	3%
Travel and transportation	244,535	1%
Office expenses	827,472	4%
Depreciation	464,639	2%
Interest	57,092	1%
Other	522,267	2%
Total expenses	\$21,752,931	100%
Excess revenues over expenses	\$1,078,606	
Net unrealized gain on investments	\$65,906	
Change in assets	\$1,144,512	
Unrestricted net assets		
Beginning of year	\$13,490,641	
End of year	\$14,635,153	

TRIVIA NIGHT

The LifeSpring Foundation of Indiana held its 7th Annual Trivia Night, dubbed Tacos & Trivia, on March 8, 2018 at Kye's II. We had our largest crowd yet and everyone had a great night of fun and friendly competition. There was a delicious a build your own taco/nacho bar from Terri Lynn's Catering by Design. Ms. Amy Stein, from the Law Office of Nick Stein, did a great job as our emcee and question reader.

We continued the table decorating contest with the winner determined by popular vote. There were a lot of great decorations, and Clark County CARES' table won with their luau theme.

Competition during the trivia questions was intense. The Executive Management Team were the winners with 47/50, followed closely by the Red Hots 41/50 (last year's winners). This year's event raised over \$4,400! Thank you to everyone that volunteered, attended, and sponsored!



First Place Trivia: LifeSpring's EMT



Clark County CARES table decor winners!

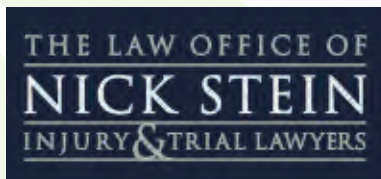


Ellen Kelley and Dustin Hawkins joined in on the table decorating fun.



Yummy Taco/Nacho bar!

Thank you to our sponsors: Jeopardy Sponsors



Smarter than a 5th Grader Sponsor



Table Sponsors

Centra Credit Union
Clark County CARES
Nick Clark
Rebecca Ferree
Ellen Kelley
LifeSpring Executive Management Team
LifeSpring Integrated Treatment Center

Louisville Police Officer Association
Mattox & Wilson
Dan Moore
Matthew Owen
Stephanie Taylor
Jan Vetrhus
Vissing Law

Thank you to **Nicholson Printing** for providing the printing for our event.





The 11th Annual Circle of Life Gala

benefiting the LifeSpring Foundation of Indiana was held on Thursday, October 25, 2018, and it was a success! Lincoln Crum served as the emcee and auctioneer extraordinaire. Pre-program and intermission entertainment was provided by the Dirty Uncle Band. Everyone enjoyed a terrific dinner prepared by Terri Lynn's Catering by Design. Our own Dr. Eric Yazel spoke briefly of the great things LifeSpring is doing through our Federally Qualified Health Centers.



Dr. Eric Yazel spoke about Primary Medical Care Services.

A big highlight of the evening was our Fund a Need - we raised \$8,900 to support our primary medical care services - nearly 3 times the

amount raised last year. Closing out the night, we presented the honorees of the 5th Impact Awards: LifeSpring Leader, Lauren Pearson; Community Heart Award, Clark County CARES; and Chairman's Award, Dr. Eric Yazel.

Overall, nearly \$25,000 was raised to help support the wonderful work that LifeSpring Health Systems does. THANK YOU to all of the sponsors, donors and community supporters who helped make the 11th annual Circle of Life Gala a success!



**2018 LifeSpring Leader
Lauren Pearson**



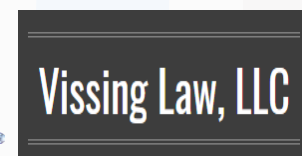
2018 Impact Award honorees Dr. Eric Yazel and Clark County CARES.



Thank you for a fantastic evening and supporting the LifeSpring Foundation of Indiana!

Thank you to our generous sponsors!

Ruby Sponsors



Sapphire Sponsors

Applegate Fifer Pulliam LLC
Blue & Co.
Clark Memorial Hospital
Ed Clere, State Representative
Matrix Integration
Wellstone Regional Hospital
WesBanco

Print Sponsor



Opal Sponsors

Brittany Blau Law
Kightlinger & Gray, LLC

2018 Donations to LifeSpring Foundation of Indiana by Fund Description

Fund Description	Amount Received (1/1/2018 to 12/30/2018)
Addiction Services Fund	\$1,972.45
Adult Behavioral Services Fund	\$4,036.02
Charity Care Fund	\$737.00
Children and Families Program	\$2,154.63
Client Resource Center	\$1,665.00
Community Education Fund	\$257.98
Community Medical Services	\$1,733.29
Discretion of Foundation	\$12,082.37
Floyd County Services	\$70.00
Forensics/Project 180	\$980.00
Harrison County Services	\$10.00
Homeless Programs	\$719.68
Jefferson County Services	\$290.00
Mental Health First Aid	\$840.00
Scholarship Fund	\$593.70
Scott County Services	\$25.00
Supported Group Homes	\$59.50
Sustainability/Endowment Fund	\$222.00
Washington County AFA Program	\$251.00
Total Annual Fund Donations	\$28,699.62

2018 Event Revenue	
Circle of Life Gala: Advertising	\$1,350.00
Circle of Life Gala: Auction Sales	\$4,670.00
Circle of Life Gala: Donations	\$1,282.00
Circle of Life Gala: Raffle Sales	\$1,210.00
Circle of Life Gala: Sponsorships	\$12,500.00
Circle of Life Gala: Ticket Sales	\$2,890.00
Circle of Life Gala: Fund a Need	\$8,900.00
Thunder Over Louisville Parking	\$1,480.00
Trivia Night: Donations	\$303.00
Trivia Night: Game Sales	\$360.00
Trivia Night: Sponsors and Ticket Sales	\$6,770.00
Total Event Revenue	\$41,715.00

2018 In-Kind Donations	
Circle of Life Gala	\$9,146.94
Trivia Night	\$775.00
Other	\$398.53
Total In-Kind Donations	\$9,921.94

2018 Donations to LifeSpring Foundation of Indiana's Annual Fund

Generous support from community members like you allows LifeSpring to serve over 10,000 individuals annually. Thank you so much for supporting our mission.

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2018 LifeSpring Foundation of Indiana Awarded Grants

1/10/18	Turning Point Center	Contingency Management - increase motivation and engagement with TPC clients with tokens and incentive to "purchase"	\$1,700.00
1/10/18	Client Resource Center	Film Friday Netflix renewal	\$120.00
1/10/18	Client Resource Center	Monthly Healthy Living Seminar gift card incentive renewal	\$120.00
1/10/18	Client Resource Center	Client Resource Center Co-Op Fund	\$100.00
1/10/18	VP of Clinical Services	Patient Assistance Fund	\$1,000.00
1/10/18	Ruth Haven (external request)	Restoration and renovation of a house to become a 3/4 house for women to transition into after graduating out of the half-way house	\$2,500.00
3/28/18	Adult Behavioral Services Clinical Manager	Raised garden beds and supplies for Chestnut Street Apartments	\$750.00
3/28/18	Development Department	Purchase 50+ children's bicycle helmets to give out at the multicultural health fair	\$1,000.00
3/28/18	Jefferson County Clinical Manager	Fit for Life weekly exercise program for clients in a community setting for 9 months	\$600.00
5/30/18	Jefferson County Office	Parental Support for Summer Therapeutic Activities at Englishton Park	\$1,000.00
5/30/18	Clinical Trainer	Polos for CISM team	\$812.50
5/30/18	Children & Family Services	EMDR TheraTapper	\$283.01
5/30/18	Turning Point Center	TPC In Balance: recreational/art supplies, lending library, recovery movies, exercise equipment	\$1,000.00
5/30/18	High School Seniors	LifeSpring Foundation Scholarships for 5 Seniors	\$2,500.00
7/11/18	Homeless and Housing Programs Manager	Funds for PATH program for personal hygiene items, birth certificates, bus passes	\$600.00
7/11/18	Permanent Supportive Housing	Household necessities for Supportive Permanent Housing	\$1,000.00
7/11/18	Clark Co Health Dept (external request)	Pulse Point program	\$2,000.00
7/11/18	House Manager	Decor makeover for Center Place II	\$350.00
8/29/18	Scott County Clinical Manager	Scott County Hygiene Pantry	\$500.00
8/29/18	Client Resource Center	Amazon client fund renewal	\$360.00
8/29/18	Client Resource Center	CRC Community Outing Fund	\$600.00
9/26/18	Jefferson Co. Transitional Resources (external request)	Renovations to a 3/4 men's house	\$5,000.00
12/10/18	Benefits Manager	Power Account Payments	\$2,000.00
12/10/18	Jefferson County Clinical Manager	Fit for Life Renewal for 12 months	\$800.00
Total Approved Grants for 2018			\$26,695.51

Your Donations at Work in the Community



The LifeSpring Foundation provided funds for 50+ children's bicycle helmets to be given out at a multicultural health fair.

Clients at our Scott County office can access free hygiene items when they need them through our Hygiene Pantry funded through the LifeSpring Foundation of Indiana.



Seven raised garden beds were created with the help of a grant. The beds provide a space for clients at the Chestnut Street Apartments, Client Resource Center, and supported group homes to learn about growing flowers and vegetables. The clients took great pride in caring for their gardens.

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Thank you to the following community supporters for their contributions to the LifeSpring Foundation of Indiana through a sponsorship, event attendance, or in-kind donation.

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**For questions or concerns,
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