**TABLE OF CONTENTS**

<table>
<thead>
<tr>
<th>Page</th>
<th>Section</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Letter from Dr. Terry Stawar, President &amp; Chief Executive Officer</td>
</tr>
<tr>
<td>4</td>
<td>Leadership &amp; Locations</td>
</tr>
<tr>
<td>6</td>
<td>Service Areas, Demographics, Services Provided</td>
</tr>
<tr>
<td>10</td>
<td>Primary Care</td>
</tr>
<tr>
<td>12</td>
<td>Staff Recognition</td>
</tr>
<tr>
<td>14</td>
<td>New Programs &amp; Trainings</td>
</tr>
<tr>
<td>16</td>
<td>2018 Financials</td>
</tr>
<tr>
<td>18</td>
<td>LifeSpring Foundation of Indiana Events, Donations, Memorials &amp; Tributes</td>
</tr>
</tbody>
</table>

**Mission**
To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services.

**Values**
It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner.
Dear Friends,

It is my honor and privilege to welcome you to LifeSpring Health Systems’ 2018 Annual Report. Last year was a historic one for our caring and dedicated staff, our devoted and committed board of directors, the LifeSpring Foundation of Indiana, and the thousands of people we serve. In October 2018, LifeSpring Health Systems completed its merger with Southern Hills Counseling Center, the neighboring community mental health center to our west. Although LifeSpring had been an active partner of Southern Hills for many years through our joint membership in the Trillium consortium, the merger combined the two agencies into a larger, stronger, and more resilient organization better capable of meeting the behavioral health and primary care needs of the residents of the eleven southern Indiana counties we now serve. This merger advances the LifeSpring board’s vision to provide a comprehensive continuum of integrated healthcare services throughout southern Indiana.

In 2018, LifeSpring also implemented a new electronic medical records systems, Centricity, which promises to be the state of the art system for integrated primary and behavioral healthcare service provision.

In addition, LifeSpring was granted an extension of scope to establish a community health center site in the Lindley Building in downtown Jeffersonville. This facility currently houses our main service site for adults with serious mental illness. This co-location allows quick and easy access to services for mental health clients in need of basic medical care.

LifeSpring also completed the purchase of a 16,000 square foot facility in Austin, Indiana, which we will be renovating to house our primary care, mental health, and substance use disorder services under one roof. It will also serve as the headquarters for a mobile health unit, which we expect to be up and running soon.

Additionally, we anticipate continued growth and expansion in our forensic programming and the provision of services under the Indiana Recovery Works Program to individuals involved in the criminal justice system. Finally, the merger has provided a number of new opportunities in this area and has also brought an impressive employee assistance program under LifeSpring’s umbrella.

Thank you all for your past and continued support.

Sincerely,

Terry L. Stawar, Ed.D.
President and Chief Executive Officer
Dear LifeSpring Supporters,

We can definitely say that 2018 was an amazing year in the life of our growing organization! In October 2018, LifeSpring Health Systems completed a merger with our neighbors to the west, Southern Hills Counseling Center. Both original organizations’ staff and boards worked very hard doing nearly a year of due diligence reviews before we agreed to become one single entity.

In an effort to continue to provide the best in integrated care, our team transitioned to a new Electronic Medical Record system. This system allows our staff to utilize completely integrated charting in both behavioral and physical health. Our newly formed Western division will roll out the program in the coming months.

In April 2018, LifeSpring staff and board members participated in a strategic planning retreat. This exciting full day retreat allowed several work groups to explore how to move our organization forward over the next two years. With the results of those conversations, our executive leadership are building a new strategic plan that will guide LifeSpring into the future.

LifeSpring Health Systems continues to grow, exceed expectations and serve our community.

Respectfully,

Lindsey Fleming  
Chair  
LifeSpring Board of Directors

Jack Vissing, Esq.  
President  
LifeSpring Foundation of Indiana
Leadership

LifeSpring Health Systems Board of Directors

Ms. Lindsey Fleming, Floyd County, Chair  Ms. Emily Stumler, Harrison County
Mr. Randy Dennison, Spencer County, Chair-Elect  Ms. Aubrey McClure, Jefferson County
Ms. Judy Steedly, Clark County  Ms. Susan Umpleby, Orange County
Mr. Jack Vissing, Clark County  Mr. Chris Hollinden, Perry County
Ms. Jackie Young, Clark County  Ms. Denise Eden, Scott County
Ms. Tonya Heim, Dubois County  Ms. Jennifer Lawyer, Washington County
Mr. Alan Smock, Dubois County

LifeSpring’s Executive Management Team

Terry L. Stawar, Ed.D., President/CEO
Nick Clark, Executive Vice President and Chief Financial Officer
Greg Duncan, LCSW, Senior Vice President for Healthcare Strategies and Quality Assurance
Misty Gilbert, LCSW, Senior Vice President of Clinical Services
Meara Grannan, LCSW, Senior Vice President of the Metro Division
Karen Jones, MBA, Senior Vice President for Human Resources and Administration
Beth Keeney, MBA, Senior Vice President for Community Health and Primary Care Services
Christian Rice, Chief Information Officer and Senior Vice President of Information Technology
Eric Yazel, MD, Chief Medical Officer & Senior Vice President for Medical Services
Wanda Booker, BSN, Vice President of Nursing
Christine Grider, Vice President of Accounts Receivable
Joe Higgins, LCSW, Vice President of the Eastern Division
Eric Jaggers, MD, Vice President for Psychiatric Services
Marshall Lowery, Vice President of Facilities
Stacy Moore-Nolan, LCSW, Vice President of the Western Division
Lauren Perryman, LCSW, Vice President of Recovery Services
Denise Poukish, LMHC, Vice President of Forensic Services
Mary Roby, MSHR, Vice President of Human Resources for Western Division
Stephanie Taylor, Vice President of Business Services
Connie Chenault, Senior Executive Assistant

LifeSpring Foundation of Indiana Board of Trustees

Mr. Jack Vissing, Esq., President
Mr. Vern Eswine, Vice President
Mr. Nicholas Stein, Esq., Secretary
Mr. Nick Clark, Treasurer
Mr. J. Todd Frossard
Mr. Bill Green
Hon. Dan Moore (ret.)
Mr. August Schoenbaechler
Ms. Cheryl Seeders
Ms. Judy Steedly
Dr. Terry L. Stawar, Ex-Officio

Area Leadership

Ms. Terri Backherms, LCSW - Washington Co.
Ms. Jessica Cooper, LCSW - EAP Manager
Ms. Michelle Emmons, LCSW - Orange/Crawford Co.
Ms. Kim Gessford, LCSW - Children & Family Services
Mr. Dustin Hawkins, LCSW - ACT Team & Residential Services
Ms. Calle Janson, LCSW - Austin Co.
Ms. Susan Jefford, LCSW - Perry/Spencer Co.
Ms. Tiffany Johnson, LCSW - Adult Behavioral Services
Ms. Emily McDarment, LCSW - Jefferson Co.
Ms. Becky Michael, LCSW - Dubois Co.
Ms. Colleen Miller, LCSW - Floyd Co.
Ms. Heather Schmitz, LCSW - Project 180
Mr. Terry Brenner, LCSW - Harrison Co.
Locations

LifeSpring Main Center & Administration
460 Spring Street
Jeffersonville, IN 47130
(812) 280-2080
(800) 456-2117

LifeSpring Community Medical Services
1036 Sharon Street
Jeffersonville, IN 47130
(812) 280-6606

Adult Behavioral Services
404 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

Children & Family Services
460 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

Turning Point Center
1060 Sharon Drive
Jeffersonville, IN 47130
(812) 283-7116

Integrated Treatment Center
1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

Floyd County Office
2820 Grant Line Rd. #10
New Albany, IN 47150
(812) 981-2594

Jasper Office
480 Eversman Drive
Jasper, IN 47546
(812) 482-3020

English Office
523 N. Main Street
English, IN 47118
(812) 338-2756

New Albany Center
618 East Market Street
New Albany, IN 47150
(812) 280-2080

Foerensics/Project 180
618 East Market Street
New Albany, IN 47150
(812) 206-1500

O’Bannon Center
(Harrison County Office)
535 Country Club Road
Corydon, IN 47112
(812) 738-2114

Jefferson County Office
1405 Bear Street
Madison, IN 47250
(812) 265-4513

Washington Co. Office
1321 Jackson Street
Salem, IN 47167
(812) 883-3095

Scott Co. Office
75 North 1st Street
Scottsburg, IN 47170
(812) 752-2837

Austin Medical Center
825 N. Highway 31
Austin, IN 47102
(812) 413-3117

Paoli Office
488 W. Hospital Rd.
Paoli, IN 47454
(812) 723-4301

Tell City Office
1443 Ninth Street
Tell City, IN 47586
(812) 547-7905

Rockport Office
818 Madison Street
Rockport, IN 47635
(812) 649-9168
Service Areas

Clark County: Main Center, Adult Behavioral Services, Center Place II, Chestnut Street Apartments, Children & Family Services, LifeSpring Community Medical Services, Turning Point Center, Adult Integrated Medical Services

Crawford County: English Office

Dubois County: Jasper Office, Benjamin Rush House, Clifford Biers House, Dorothea Dix House, Wally Shellenberger House

Floyd County: Floyd County Office, New Albany Center, Center Place III, Manor House, Sarkisian House

Harrison County: Harrison County Office

Jefferson County: Jefferson County Office, Clearinghouse

Orange County: Paoli Office

Perry County: Tell City Office

Scott County: Scott County Office, Austin Medical Center

Spencer County: Rockport Office

Washington County: Salem Community Medical Services

Services Provided by LifeSpring Health Systems

- 24/7 Crisis Response
- Acute Primary Care
- Acute Stabilization Services
- Assertive Community Treatment (ACT) Team
- Care Management
- Chronic Disease Management
- Community Education and Outreach
- Comprehensive Forensics Program
- Employee Assistance Program
- General Medical Screenings
- Gynecological Care
- Home Based Services
- Immunizations
- Infectious Disease Care
- In-Jail Services
- Inpatient Services
- Laboratory Services
- Medically Supervised Detoxification and Residential Services
- Mental Health First Aid
- Nutrition Services
- Outpatient Adult Group Therapy
- Outpatient Adult Individual Therapy
- Outpatient Children and Families Group Therapy
- Outpatient Children and Families Individual Therapy
- Outpatient Nursing Services
- Outpatient Psychiatric Services
- Projects for Assistance in Transition from Homelessness (PATH Program)
- Permanent Community Based Outreach
- Permanent Supportive Housing
- Prenatal Care
- Preventative Health Care
- Primary Care Services
- QPR
- Semi-Independent Living Apartments
- Skills Training
- State Hospital Admission and Transition Services
- Supported Employment
- Supported Group Living
- Systems of Care
- Transportation Services
- Voluntary Family Planning
- Well Child Visits

Individuals Receiving Mental Health Services: 12,150
Individuals Receiving Addiction Services: 3,351
Individuals Receiving Both Addiction and Mental Health Services: 1,612
Demographics of Total Patients Served

Primary Mental Health Diagnosis

- Addiction Disorders: 22%
- Anxiety Disorders: 21%
- Childhood Related Disorders: 10%
- Mood or Depressive Disorders: 35%
- Psychotic Disorders: 9%
- Other: 2%
## Data by County

<table>
<thead>
<tr>
<th></th>
<th>Clark</th>
<th>Crawford</th>
<th>Dubois</th>
<th>Floyd</th>
<th>Harrison</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Unique Appointments</td>
<td>96,805</td>
<td>2,679</td>
<td>8,014</td>
<td>55,969</td>
<td>15,424</td>
<td>12,312</td>
</tr>
<tr>
<td>Number of Residents Served</td>
<td>4,741</td>
<td>281</td>
<td>594</td>
<td>2,504</td>
<td>963</td>
<td>7,889</td>
</tr>
<tr>
<td>Number of Residents</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professionally Employed</td>
<td>171</td>
<td>5</td>
<td>59</td>
<td>72</td>
<td>30</td>
<td>295</td>
</tr>
<tr>
<td>Salaries &amp; Related Expenses</td>
<td>$4,939,993.60</td>
<td>$151,457.16</td>
<td>$2,035,697.87</td>
<td>$3,015,343.71</td>
<td>$1,061,468.95</td>
<td>$8,194,692.45</td>
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<tr>
<td>Residents Receiving Addiction Services</td>
<td>1,243</td>
<td>18</td>
<td>67</td>
<td>609</td>
<td>126</td>
<td>1,726</td>
</tr>
<tr>
<td>Residents Receiving Mental Health Services</td>
<td>3,593</td>
<td>274</td>
<td>578</td>
<td>2,189</td>
<td>901</td>
<td>6,569</td>
</tr>
<tr>
<td>Residents Receiving Mental Health &amp; Addiction Services</td>
<td>605</td>
<td>8</td>
<td>40</td>
<td>307</td>
<td>63</td>
<td>1,045</td>
</tr>
<tr>
<td></td>
<td>Jefferson</td>
<td>Orange</td>
<td>Perry</td>
<td>Scott</td>
<td>Spencer</td>
<td>Washington</td>
</tr>
<tr>
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<td>--------</td>
<td>---------</td>
<td>------------</td>
</tr>
<tr>
<td>Count</td>
<td>12,312</td>
<td>3,674</td>
<td>3,456</td>
<td>26,518</td>
<td>1,498</td>
<td>23,943</td>
</tr>
<tr>
<td>Number of Residents Served</td>
<td>4,741</td>
<td>281</td>
<td>594</td>
<td>2,504</td>
<td>963</td>
<td>789</td>
</tr>
<tr>
<td>Number of Residents Professionally Employed</td>
<td>171</td>
<td>5</td>
<td>59</td>
<td>72</td>
<td>30</td>
<td>23</td>
</tr>
<tr>
<td>Salaries &amp; Related Expenses</td>
<td>$4,939,993.60</td>
<td>$1,940.13</td>
<td>$566,926.66</td>
<td>$499,831.39</td>
<td>$1,036,917.66</td>
<td>N/A</td>
</tr>
<tr>
<td>Residents Receiving Addiction Services</td>
<td>1,243</td>
<td>18</td>
<td>67</td>
<td>609</td>
<td>126</td>
<td>229</td>
</tr>
<tr>
<td>Residents Receiving Mental Health Services</td>
<td>3,593</td>
<td>274</td>
<td>578</td>
<td>2,189</td>
<td>901</td>
<td>629</td>
</tr>
<tr>
<td>Residents Receiving Mental Health &amp; Addiction Services</td>
<td>605</td>
<td>8</td>
<td>40</td>
<td>307</td>
<td>63</td>
<td>89</td>
</tr>
</tbody>
</table>
I can say that 2018 was quite a year, both from within the organization and in the community in general. We expanded our services, opened major additions, implemented a new Electronic Medical Records system, and merged with another provider. Exciting times! The community has had numerous challenges as well. For instance, we continue to dig out of the opiate epidemic that has been devastating our community throughout all this, there has been one constant: LifeSpring.

LifeSpring has been one of the major driving forces behind community efforts to combat the opiate epidemic. We have hosted numerous health fairs and initiated other outreach to address healthcare disparities within our community. Despite all this growth and challenges we have faced in our community, LifeSpring has remained true to its primary mission to be the health care home for underserved populations.

Let me tell you about a patient of ours. We have a 70-year-old woman who was new to us around a year ago. She had been in and out of long term behavioral health facilities her entire life and never received consistent medical care. She is one of the patients that is at a high risk of falling through the cracks in the current health care system. The first time she set foot in our office, it was like trying to get a cat into a bathtub. She yelled, she swore, and she berated the office staff to the point of tears. And honestly, with every facility she probably encountered, the narrative would stop there. But we showed her we cared. We let her know her needs mattered to us and that she mattered to us. We built trust. Our Nurse Practitioners gradually helped her become compliant on her medications, and our benefits coordinator helped her find insurance that she wasn’t even aware she had. After several months, she eventually revealed to me a very personal and debilitating medical condition that she had been dealing with for over 20 years. As best as I can ascertain, we are the first medical providers she has trusted to tell, let alone show, this condition. And it’s a tough one. When I spoke to her about a referral to a specialist, I expected outright refusal. Instead, she said she would be happy to go. When I asked her why, the answer was, “Because I trust you all. And I know you will do the right thing for me.”

So by listening, going the extra mile, and building trust, we were able to get a 70-year-old patient medically stable for the first time in her life. We were able to schedule her a procedure that will markedly improve her quality of life. I can truly say that I don’t know of another facility that would have put the effort in to make that happen, and it is one of the many reasons I am proud to work at LifeSpring.

This is not an isolated story. I could give you hundreds of examples of our staff making a difference in the lives of our patients. It’s not always easy, but what sets us apart is how we handle it. We figure out where he/she is coming from and we find common ground. And we utilize every possible resource to get our patients the help they need.
Community Health Center Demographics

Individuals Receiving Primary Care Services: 4,444

Total Homeless Patients Served: 472

**Gender**
- Female: 54%
- Male: 46%

**Race**
- White: 83%
- Black / African American: 8%
- Unreported/Refused to Report: 4%
- More than One Race: 5%
- Unknown: 2%

**Income Status as % of Federal Poverty Level**
- Over 200%: 12%
- 151-200%: 8%
- 101-150%: 16%
- 100% and below: 62%
- Unknown: 2%

**Principal Insurance**
- Private Insurance: 12%
- Medicare: 21%
- Medicaid: 53%
- Uninsured: 14%

**Housing Status of Homeless Patients Served**
- Doubling Up: 37.1%
- Transitional Housing: 20.6%
- Homeless Shelter: 18.4%
- Other: 15.9%
- Unsheltered: 7.6%
- Unknown: 0.4%

**Age**
- 0-17: 13%
- 18-34: 32%
- 35-54: 38%
- 55-69: 15%
- 70+: 2%
President’s and Staff Award Winners

July 2018
Manager: Chuck Anthony, SGL House Manager
Therapist: Matthew Blandford, Turning Point Center
Care Manager: Yvette Fischer, Adult Behavioral Services
Support Services: Jacob Korff, Benefits Acquisition
Medical Services: Rita Cates, Lindley Nursing
Adjunctive Services: Diane Bear, Residential Fiscal

December 2018
Western Division Staff Recognition Awards:
Manager: Stacy Moore-Nolan, VP of Western Division
Care Manager: Norberta Bullock, Dubois County
Support Staff: Nicole Tempel, Administrative Assistant, Dubois County
Medical Staff: Crystal Fletcher, Behavioral Health Technician, Benjamin Rush House
Adjunctive Staff: Angela Goeppner, EAP Coordinator

Eastern & Metro Divisions Staff Recognition Awards:
Manager: Melissa Ryan, Benefit Acquisition Department
Therapist: Emily McDarment, Jefferson County
Care Manager: Laura Brennen, Washington County
Support Staff: Melanie Lockard, Washington County
Medical Staff: Lisa Sparrow, Integrated Treatment Center
Adjunctive Staff: Julie Mohamed, Asst. VP of Finance

President's Awards:
Non-Clinical: Christian Rice, Sr. VP of Information Technology
Clinical: Tina Wahl, Wrap Around Program Coordinator, Western Division
Medical: Amanda Davis-Houchen, NP, LifeSpring Medical Services
Amanda Davis-Houchen is a Family Nurse Practitioner for LifeSpring Health Systems. Amanda has worked as a family nurse practitioner with an emphasis in public health for the past 11 years in the Jeffersonville/New Albany area. She is Board Certified as a Family Nurse Practitioner, Board Certified in Emergency Nursing, and a certified provider of medication assisted treatment. Amanda has led LifeSpring’s efforts to train local law enforcement and first responders in Naloxone utilization.

Tina Wahl, BA is the Wrap Around Coordinator for the Western Division. Tina started her career as a nursing home administrator in Cincinnati, Ohio. She then took a position in Dubois County 19 years ago as a Case Manager in the Tell City office. In 2014, when the state initiated the Children Mental Health Initiative, Tina became the supervisor, facilitator, and the access site coordinator. Tina continues working within this program as the Wrap Around Program Coordinator and supervises two other Wrap Facilitators.

Christian Rice currently serves as Chief Information Officer & SVP for Information Technology at LifeSpring Health Systems. In his role, he is responsible for all business intelligence, data analysis, infrastructure and technology related process improvement. He headed the 18-month effort to implement a new electronic medical records system.
Better Together!

In October 2018, LifeSpring Health Systems officially merged with Southern Hills Counseling Center, Inc. Southern Hills was the community mental health center for Crawford, Dubois, Orange, Perry, and Spencer counties in southwestern Indiana. The merger brings LifeSpring’s service area to 11 counties and more than 12,500 individuals served annually. Staff and boards of directors of both organizations spent more than a year performing due diligence reviews and determined that southern Indiana residents would be best served by a merger into a single entity. Joe Kimmel, Executive Director of Southern Hills, retired following an initial transition period and Dr. Terry Stawar serves as the President/CEO of the newly integrated LifeSpring Health Systems.

Through the merger, LifeSpring added approximately 125 employees, five offices, and three supported group living homes. No staff or programs were displaced during the merger, and leadership has worked hard to make the transition as smooth as possible for both clients and employees. Individuals from Madison to Rockport can now access seamless mental health and primary care services within one organization!

Grant Funding

LifeSpring Health Systems is very grateful for all of the grant funds received from community, state, and federal partners in 2018. We could not do our work without this support. Thank you!

- CEASe of Scott Co.
- Clark Co. Youth Coalition
- Indiana Dept. of Mental Health and Addictions
- Indiana Family and Social Services Administration
- Jefferson Co. Justice Treatment and Prevention
- LifeSpring Foundation of Indiana
- SAMHSA
- Southern Indiana Suicide Prevention Coalition
- US Dept. of Housing and Urban Development
- US Health and Human Services Health Resources and Services Administration
- WHAS Crusade for Children
Opioid Poster Presentation

In August 2018, Beth Keeney, Sr. VP for Community Health Initiatives, Misty Gilbert, VP of Recovery Services, Greg Duncan, Sr. VP for Healthcare Strategies and Quality Assurance, and Dr. Eric Yazel, Chief Medical Officer, attended the National Association of Community Health Centers Conference in Orlando, Florida. The team presented a poster that highlighted the steps LifeSpring has taken to address climbing opiate overdose fatalities in our communities. For instance, LifeSpring organized a day of training where over 100 local law enforcement agents learned how to safely use Naloxone. Additionally, LifeSpring ensures all patients leaving residential substance abuse programs are provided with Naloxone and have an understanding of their increased risk of overdose. The team’s poster was accepted in the “promising practices” category.

Salem Office Expansion

With the addition of primary care services offered at the Washington Co. office in Salem, Indiana, more space was needed. Construction to nearly double the size of the building and add additional parking was completed in early 2018. New exam rooms, staff offices, and group rooms were added. An open house and ribbon cutting ceremony was held on July 2, 2018, and LifeSpring board members Judy Steedly and Lindsey Fleming made the ceremonial snip. Senator Joe Donnelly and Representative Trey Hollingsworth joined LifeSpring board members, staff, and Salem community leaders at the celebration.
### Financials - as of 6/30/2018

#### Statement of Financial Position

**Assets**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>2018</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$3,828,463</td>
<td>21%</td>
</tr>
<tr>
<td>Residential patients funds</td>
<td>173,189</td>
<td>1%</td>
</tr>
<tr>
<td>Patient accounts receivable, net of allowance for doubtful accounts of approximately $73,000 in 2017 and $91,000 in 2016</td>
<td>790,712</td>
<td>4%</td>
</tr>
<tr>
<td>Medicaid Health Funds Recovery Program</td>
<td>433,032</td>
<td>2%</td>
</tr>
<tr>
<td>Other receivables</td>
<td>280,018</td>
<td>2%</td>
</tr>
<tr>
<td>Other current assets</td>
<td>402,734</td>
<td>2%</td>
</tr>
</tbody>
</table>

**Total Current Assets**

$5,908,148

<table>
<thead>
<tr>
<th>Property, plant and equipment, net</th>
<th>$10,263,843</th>
<th>55%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments</td>
<td>2,426,554</td>
<td>13%</td>
</tr>
</tbody>
</table>

**Total Assets**

$18,598,545

**Liabilities and Net Assets**

**Current Liabilities**

<table>
<thead>
<tr>
<th>Current portion of long-term debt</th>
<th>$313,508</th>
<th>2%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and other accrued liabilities</td>
<td>184,832</td>
<td>1%</td>
</tr>
<tr>
<td>Accrued wages, benefits and related withholdings</td>
<td>1,898,244</td>
<td>10%</td>
</tr>
<tr>
<td>Estimated third-party settlements</td>
<td>398,683</td>
<td>2%</td>
</tr>
<tr>
<td>Due to residential patients</td>
<td>173,189</td>
<td>1%</td>
</tr>
</tbody>
</table>

**Total current liabilities**

$2,968,456

<table>
<thead>
<tr>
<th>Long-term debt</th>
<th>$994,936</th>
<th>5%</th>
</tr>
</thead>
</table>

**Total liabilities**

$3,963,392

<table>
<thead>
<tr>
<th>Unrestricted net assets</th>
<th>$14,635,153</th>
<th>79%</th>
</tr>
</thead>
</table>

**Total liabilities and net assets**

$18,598,545

100%
### Financials - as of 6/30/2018
#### Statement of Activities & Changes in Net Assets

#### Unrestricted revenues, support and gains 2018 %
- **Patient service revenue, net**: $12,679,710
- **Less provision for bad debts**: 72,835
- **Net patient service revenue less provision for bad debt**: $12,606,875 (55%)
- **Federal, state, and county grant revenue**: 7,263,039 (32%)
- **County appropriations**: 1,475,230 (7%)
- **Gain on disposal of assets**: 0 (0%)
- **Other grant and miscellaneous revenue**: 1,405,496 (6%)
- **Investment income (loss), net**: 80,897 (0%)

**Total unrestricted revenues, support and gains**: $22,831,537 (100%)

#### Expenses
- **Salaries and wages**: $14,677,568 (67%)
- **Employee benefits**: 2,912,555 (13%)
- **Building and equipment**: 1,461,092 (7%)
- **Purchased services**: 585,711 (3%)
- **Travel and transportation**: 244,535 (1%)
- **Office expenses**: 827,472 (4%)
- **Depreciation**: 464,639 (2%)
- **Interest**: 57,092 (1%)
- **Other**: 522,267 (2%)

**Total expenses**: $21,752,931 (100%)

**Excess revenues over expenses**: $1,078,606

**Net unrealized gain on investments**: $65,906

**Change in assets**: $1,144,512

### Unrestricted net assets
- **Beginning of year**: $13,490,641
- **End of year**: $14,635,153
The LifeSpring Foundation of Indiana held its 7th Annual Trivia Night, dubbed Tacos & Trivia, on March 8, 2018 at Kye’s II. We had our largest crowd yet and everyone had a great night of fun and friendly competition. There was a delicious build your own taco/nacho bar from Terri Lynn’s Catering by Design. Ms. Amy Stein, from the Law Office of Nick Stein, did a great job as our emcee and question reader.

We continued the table decorating contest with the winner determined by popular vote. There were a lot of great decorations, and Clark County CARES’ table won with their luau theme.

Competition during the trivia questions was intense. The Executive Management Team were the winners with 47/50, followed closely by the Red Hots 41/50 (last year’s winners). This year’s event raised over $4,400! Thank you to everyone that volunteered, attended, and sponsored!

**First Place Trivia: LifeSpring’s EMT**

**Thank you to our sponsors:**

- Jeopardy Sponsors
- Smarter than a 5th Grader Sponsor

**Table Sponsors**

- Centra Credit Union
- Clark County CARES
- Nick Clark
- Rebecca Ferree
- Ellen Kelley
- LifeSpring Executive Management Team
- LifeSpring Integrated Treatment Center

- Louisville Police Officer Association
- Mattox & Wilson
- Dan Moore
- Matthew Owen
- Stephanie Taylor
- Jan Vetrhus
- Visving Law

Thank you to **Nicholson Printing** for providing the printing for our event.
The 11th Annual Circle of Life Gala benefiting the LifeSpring Foundation of Indiana was held on Thursday, October 25, 2018, and it was a success! Lincoln Crum served as the emcee and auctioneer extraordinaire. Pre-program and intermission entertainment was provided by the Dirty Uncle Band. Everyone enjoyed a terrific dinner prepared by Terri Lynn’s Catering by Design. Our own Dr. Eric Yazel spoke briefly of the great things LifeSpring is doing through our Federally Qualified Health Centers.

A big highlight of the evening was our Fund a Need - we raised $8,900 to support our primary medical care services - nearly 3 times the amount raised last year. Closing out the night, we presented the honorees of the 5th Impact Awards: LifeSpring Leader, Lauren Pearson; Community Heart Award, Clark County CARES; and Chairman’s Award, Dr. Eric Yazel.

Overall, nearly $25,000 was raised to help support the wonderful work that LifeSpring Health Systems does. THANK YOU to all of the sponsors, donors and community supporters who helped make the 11th annual Circle of Life Gala a success!

Thank you to our generous sponsors!

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INJURY & TRIAL LAWYERS

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# 2018 Donations to LifeSpring Foundation of Indiana by Fund Description

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount Received (1/1/2018 to 12/30/2018)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Addiction Services Fund</td>
<td>$1,972.45</td>
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<tr>
<td>Adult Behavioral Services Fund</td>
<td>$4,036.02</td>
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<tr>
<td>Charity Care Fund</td>
<td>$737.00</td>
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<tr>
<td>Children and Families Program</td>
<td>$2,154.63</td>
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<tr>
<td>Client Resource Center</td>
<td>$1,665.00</td>
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<tr>
<td>Community Education Fund</td>
<td>$257.98</td>
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<tr>
<td>Community Medical Services</td>
<td>$1,733.29</td>
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<tr>
<td>Discretion of Foundation</td>
<td>$12,082.37</td>
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<tr>
<td>Floyd County Services</td>
<td>$70.00</td>
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<tr>
<td>Forensics/Project 180</td>
<td>$980.00</td>
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<tr>
<td>Harrison County Services</td>
<td>$10.00</td>
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<td>Homeless Programs</td>
<td>$719.68</td>
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<td>Jefferson County Services</td>
<td>$290.00</td>
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<tr>
<td>Mental Health First Aid</td>
<td>$840.00</td>
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<tr>
<td>Scholarship Fund</td>
<td>$593.70</td>
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<tr>
<td>Scott County Services</td>
<td>$25.00</td>
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<tr>
<td>Supported Group Homes</td>
<td>$59.50</td>
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<tr>
<td>Sustainability/Endowment Fund</td>
<td>$222.00</td>
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<tr>
<td>Washington County AFA Program</td>
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<tr>
<td>Total Annual Fund Donations</td>
<td>$28,699.62</td>
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## 2018 Event Revenue

<table>
<thead>
<tr>
<th>Event Description</th>
<th>Revenue</th>
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</thead>
<tbody>
<tr>
<td>Circle of Life Gala: Advertising</td>
<td>$1,350.00</td>
</tr>
<tr>
<td>Circle of Life Gala: Auction Sales</td>
<td>$4,670.00</td>
</tr>
<tr>
<td>Circle of Life Gala: Donations</td>
<td>$1,282.00</td>
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<tr>
<td>Circle of Life Gala: Raffle Sales</td>
<td>$1,210.00</td>
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<tr>
<td>Circle of Life Gala: Sponsorships</td>
<td>$12,500.00</td>
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<tr>
<td>Circle of Life Gala: Ticket Sales</td>
<td>$2,890.00</td>
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<tr>
<td>Circle of Life Gala: Fund a Need</td>
<td>$8,900.00</td>
</tr>
<tr>
<td>Thunder Over Louisville Parking</td>
<td>$1,480.00</td>
</tr>
<tr>
<td>Trivia Night: Donations</td>
<td>$303.00</td>
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<tr>
<td>Trivia Night: Game Sales</td>
<td>$360.00</td>
</tr>
<tr>
<td>Trivia Night: Sponsors and Ticket Sales</td>
<td>$6,770.00</td>
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<tr>
<td>Total Event Revenue</td>
<td>$41,715.00</td>
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## 2018 In-Kind Donations

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<thead>
<tr>
<th>Donations Description</th>
<th>Amount</th>
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<tr>
<td>Circle of Life Gala</td>
<td>$9,146.94</td>
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<tr>
<td>Trivia Night</td>
<td>$775.00</td>
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<tr>
<td>Other</td>
<td>$398.53</td>
</tr>
<tr>
<td>Total In-Kind Donations</td>
<td>$9,921.94</td>
</tr>
</tbody>
</table>
2018 Donations to LifeSpring Foundation of Indiana’s Annual Fund

Generous support from community members like you allows LifeSpring to serve over 10,000 individuals annually. Thank you so much for supporting our mission.

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Ms. Kathleen Andres  Ms. Pamela Gibson
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Mr. Jonathan Moody  Ms. Damien Woodward
Ms. Candace Moss
Ms. Marta Myszak
### 2018 LifeSpring Foundation of Indiana Awarded Grants

<table>
<thead>
<tr>
<th>Date</th>
<th>Organization</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/10/18</td>
<td>Turning Point Center</td>
<td>Contingency Management - increase motivation and engagement with TPC clients with tokens and incentive to &quot;purchase&quot;</td>
<td>$1,700.00</td>
</tr>
<tr>
<td>1/10/18</td>
<td>Client Resource Center</td>
<td>Film Friday Netflix renewal</td>
<td>$120.00</td>
</tr>
<tr>
<td>1/10/18</td>
<td>Client Resource Center</td>
<td>Monthly Healthy Living Seminar gift card incentive renewal</td>
<td>$120.00</td>
</tr>
<tr>
<td>1/10/18</td>
<td>Client Resource Center</td>
<td>Client Resource Center Co-Op Fund</td>
<td>$100.00</td>
</tr>
<tr>
<td>1/10/18</td>
<td>VP of Clinical Services</td>
<td>Patient Assistance Fund</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>1/10/18</td>
<td>Ruth Haven (external request)</td>
<td>Restoration and renovation of a house to become a 3/4 house for women to transition into after graduating out of the half-way house</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>3/28/18</td>
<td>Adult Behavioral Services Clinical Manager</td>
<td>Raised garden beds and supplies for Chestnut Street Apartments</td>
<td>$750.00</td>
</tr>
<tr>
<td>3/28/18</td>
<td>Development Department</td>
<td>Purchase 50+ children's bicycle helmets to give out at the multicultural health fair</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>3/28/18</td>
<td>Jefferson County Clinical Manager</td>
<td>Fit for Life weekly exercise program for clients in a community setting for 9 months</td>
<td>$600.00</td>
</tr>
<tr>
<td>5/30/18</td>
<td>Jefferson County Office</td>
<td>Parental Support for Summer Therapeutic Activities at Englishton Park</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>5/30/18</td>
<td>Clinical Trainer</td>
<td>Polos for CISM team</td>
<td>$812.50</td>
</tr>
<tr>
<td>5/30/18</td>
<td>Children &amp; Family Services</td>
<td>EMDR TheraTapper</td>
<td>$283.01</td>
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<tr>
<td>5/30/18</td>
<td>Turning Point Center</td>
<td>TPC In Balance: recreational/art supplies, lending library, recovery movies, exercise equipment</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>5/30/18</td>
<td>High School Seniors</td>
<td>LifeSpring Foundation Scholarships for 5 Seniors</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>7/11/18</td>
<td>Homeless and Housing Programs Manager</td>
<td>Funds for PATH program for personal hygiene items, birth certificates, bus passes</td>
<td>$600.00</td>
</tr>
<tr>
<td>7/11/18</td>
<td>Permanent Supportive Housing</td>
<td>Household necessities for Supportive Permanent Housing</td>
<td>$1,000.00</td>
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<tr>
<td>7/11/18</td>
<td>Clark Co Health Dept (external request)</td>
<td>Pulse Point program</td>
<td>$2,000.00</td>
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<tr>
<td>7/11/18</td>
<td>House Manager</td>
<td>Decor makeover for Center Place II</td>
<td>$350.00</td>
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<tr>
<td>8/29/18</td>
<td>Scott County Clinical Manager</td>
<td>Scott County Hygiene Pantry</td>
<td>$500.00</td>
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<tr>
<td>8/29/18</td>
<td>Client Resource Center</td>
<td>Amazon client fund renewal</td>
<td>$360.00</td>
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<tr>
<td>8/29/18</td>
<td>Client Resource Center</td>
<td>CRC Community Outing Fund</td>
<td>$600.00</td>
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<tr>
<td>9/26/18</td>
<td>Jefferson Co. Transitional Resources (external request)</td>
<td>Renovations to a 3/4 men's house</td>
<td>$5,000.00</td>
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<tr>
<td>12/10/18</td>
<td>Benefits Manager</td>
<td>Power Account Payments</td>
<td>$2,000.00</td>
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<tr>
<td>12/10/18</td>
<td>Jefferson County Clinical Manager</td>
<td>Fit for Life Renewal for 12 months</td>
<td>$800.00</td>
</tr>
</tbody>
</table>

**Total Approved Grants for 2018**: $26,695.51
Your Donations at Work in the Community

Clients at our Scott County office can access free hygiene items when they need them through our Hygiene Pantry funded through the LifeSpring Foundation of Indiana.

The LifeSpring Foundation provided funds for 50+ children’s bicycle helmets to be given out at a multicultural health fair.

Seven raised garden beds were created with the help of a grant. The beds provide a space for clients at the Chestnut Street Apartments, Client Resource Center, and supported group homes to learn about growing flowers and vegetables. The clients took great pride in caring for their gardens.

2018 Donors to the LifeSpring Foundation of Indiana

Thank you to the following community supporters for their contributions to the LifeSpring Foundation of Indiana through a sponsorship, event attendance, or in-kind donation.

Ms. Alicia M. Aldridge*
Altrusa International of New Albany Indiana
AmazonSmile Foundation
American Senior Communities
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Ms. Kathleen Andres*
Anonymous Donors
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Mr. Tony Coleman*  
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LifeSpring Forensics Department  
LifeSpring Health Systems, Inc.  
LifeSpring Integrated Treatment Department  
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Ms. Sara Lookatch  
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