

# 2015 ANNUAL REPORT



#### LIFESPRING FOUNDATION OF INDIANA

The LifeSpring Foundation of Indiana was developed to support the work of LifeSpring Health Systems, which offers comprehensive primary care and behavioral healthcare treatment in the six southern Indiana counties of Clark, Floyd, Harrison, Jefferson, Scott, and Washington.

Annually, LifeSpring provides treatment to approximately 8,000 individuals, regardless of their ability to pay. The Foundation is working toward its goal of providing an alternative funding source for LifeSpring Health Systems.

In 2015, donations were made to our Annual Fund Campaign and funds were raised through our Trivia Night held in May and our Circle of Life Gala held in October. Additionally, the Foundation added two events this year, the Community Breakfast and auction held in March, as well as the Tragedy 2 Triumph Walk held in September. These two events support drug/alcohol prevention. The funds raised at these events were designated for our scholarship fund which will be given to several deserving high school seniors in our six counties we serve. In-kind donations were received for both all events, including silent and live auction items.

On the following pages you will read about our 2015 events and give us the opportunity to thank all our wonderful donors.

#### LIFESPRING FOUNDATION OF INDIANA BOARD OF TRUSTEES

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Ms. Velda Schalk, Development Coordinator for LifeSpring

Health Systems and LifeSpring Foundation of Indiana

Ms. Rose Turnbow, Administrative Assistant to Development

Ms. Diana Cox, Fiscal Department

#### TRIVIA NIGHT 2015

The 4<sup>th</sup> Annual Trivia Night was held on May 28, 2015 at Kye's II. It was another fun filled event with many in attendance and some stiff competition between the teams. A great buffet was provided by Jarfi's Catering and fun was had playing Heads or Tails. Door prizes and prizes for the winning team added to the night of entertainment. The Trivia Night made a net profit of \$4,193.62.

Thank you to the following sponsors for Trivia Night: "Jeopardy" sponsors - American Senior Communities and the Law Office of Nick Stein; "Smarter Than a 5th Grader" sponsors - Honorable Ed Clere, Financial Wealth Management LLC, First Savings Bank, and River Valley Financial Bank; and, Table Sponsors - Mrs. Patty Berger, Mrs. Connie Chenault, Mrs. Ellen Kelley, Ms. Jackie Love, LifeSpring Fiscal Department, Judy Steedly & Dr. Dwight Lindsay, Vissing & Grannan LLC, and Your Community Bank.

Mark your calendar for the 5th Annual Trivia Night scheduled for February 25, 2016 at Kye's II. Note the change in the month for this 2016 event.



#### **COMMUNITY BREAKFAST 2015**

The Community Breakfast is an event that was taken over by the LifeSpring Foundation after the addition of our newest team member, Ms. Jackie Love, Community Outreach Coordinator and her Prevention Coalition group. The Prevention Coalition is a group of community leaders who come together to spread the work of addiction prevention to our youth. The Community Breakfast is a free event to the leaders in our community with a small silent auction to raise funds to give scholarships to area high school seniors who will be majoring in sociology or psychology.

This event was held on March 19, 2015 at Kye's I. The theme was New Beginnings: Journey to Triumph. Breakfast was provided by Terry Lynn's Catering by Design with a wonderful speech entitled What All Kids Need Most by Mr. Bill Stanczykiewicz, President and CEO of the Indiana Youth Institute. Students from Providence High School's SADD Chapter gave very inspiring speeches. There were many wonderful silent auction items to bid on. Net profit from this event was \$1,326.96 for the LifeSpring Foundation Scholarship Fund.

A special thank you to the following sponsors: Health & Hospital Corporation of Marion County, Life Improvement Counseling Center, and Wellstone Regional Hospital. We would also like to thank Lavender Hill for the amazing floral centerpieces and to Kye's for their in-kind donations to this event. In addition, thank you to all the donors for auction items for the Community Breakfast.



#### TRAGEDY 2 TRIUMPH WALK 2015

The Tragedy 2 Triumph Walk is another event that was incorporated into the Foundation's fundraisers with help from the Prevention Coalition members. This event is also a fundraiser for the scholarship fund, which will be given to high school students from the six counties that LifeSpring serves. There is an application and judging process for these scholarships, which will be given away in May 2016.

The T2T Walk, You Have Star Power, was held on Saturday, September 12, 2015 at Richard L. Vissing Park. Mrs. Megan Dunlevy with the Girl Scouts of Kentuckiana served as the Master of Ceremony. Major Donnie Bowyer, Clark County Sheriff's Department, Detectives Division spoke on the purpose of the walk, which is to bring awareness to the prevention of youth alcohol, drug, and tobacco use. We were joined by City of Jeffersonville Mayor, Mr. Mike Moore, who gave the opening remarks, followed by a presentation of the flags by the Jeffersonville High School JROTC. Our keynote speaker was Mrs. Monica Lun who spoke about her battle and recovery from addiction and Ms. Rebecca Lawson, a former scholarship recipient. After a Zumba warm-up by the crowd, participants walked around Vissing Park. Net profit from this event was \$787.57.

Thank you to all our participants for making this day so special.









#### CIRCLE OF LIFE GALA 2015

The 8th Annual Circle of Life Gala was held on October 29, 2015 at Kye's II with our largest attendance to date. The Honorable Ed Clere, Indiana House of Representatives District 72, served as our keynote speaker. Prior to his introduction, Mrs. Monica Lun, a recovering addict, gave a moving speech on her battle with addiction and her long road to sobriety. Guests dined on a delicious meal provided by Orange Clover Kitchen & More. Entertainment was provided by the Jamey Aebersold Jazz Quartet. Mr. Todd Coleman served as auctioneer for over 70 live and silent auction items.

The 2nd Annual Impact Awards were presented. The honorees included **Judge Maria Granger** for the Chairman's Award, **St. Luke's United Church of Christ** as the Community Heart Award winner, and **Leah Dickerson**, **M.D.** as the LifeSpring Leader Award recipient. The LifeSpring Foundation congratulates these well-deserved honorees who are promoters of the great work done at LifeSpring Health Systems.

Thank you to the following sponsors: **Ruby Sponsors** - American Senior Communities, Epic Insurance Solutions LLC, First Savings Bank, the Law Office of Nick Stein, LifeSpring Health Systems, The Marketing Company, USI Insurance Solutions, and Vissing & Grannan LLC; **Sapphire Sponsors** - Blue & Co. LLC, Clark County Sheriff Jamey Noel, Clark Memorial Hospital, Financial Wealth Management, First Harrison Bank, the Honorable Ed Clere, Matrix Integration LLC, River Valley Financial Bank, and Your Community Bank; **Opal Sponsor** - Idemitsu Lubricants America Corporation; **Table Sponsors** - Dr. Teodoro Bordador, Coleman Furniture, Judge Maria Granger, and Judy & Gary Steedly. We appreciate our in-kind donors, including the Jamey Aebersold Jazz Quartet, Kye's, Mr. Todd Coleman, and Nicholson Printing.

The net profit for the Circle of Life Gala was \$23,127.03. Mark your calendar for the 9th Annual Circle of Life Gala scheduled for Friday, November 18, 2016 at Kye's II.



#### LIFESPRING FOUNDATION OF INDIANA - 2015 ANNUAL REPORT



#### 2015 DONATIONS TO LIFESPRING FOUNDATION OF INDIANA

| Fund Description   | Amount<br>Committed | Amount<br>Received as of<br>12/31/15 |
|--|---------------------|--------------------------------------|
| Annual Fund: Addiction Services  | \$ 809.00           | \$ 329.00                            |
| Annual Fund: Adult Behavioral Services   | 2,002.00            | 1,074.00                             |
| Annual Fund: Charity Care  | 15.00               | 15.00                                |
| Annual Fund: Children & Families Program   | 2,634.00            | 2,122.00                             |
| Annual Fund: Community Education   | 120.00              | 60.00                                |
| Annual Fund: Permanent Supportive Housing Program                                | 350.00              | 350.00                               |
| Annual Fund: Sustainability/Endowment  | 160.08              | 80.04                                |
| Annual Fund: Undesignated  | 9,646.16            | 5,968.84                             |
| Annual Fund: Other/Drop-In Center  | 660.00              | 320.00                               |
| Annual Fund: Other/Floyd County  | 24.00               | 12.00                                |
| Annual Fund: Other/Floyd County Homeless Program                                 | 180.00              | 82.00                                |
| Annual Fund: Other/Jefferson County  | 460.00              | 275.00                               |
| Annual Fund: Other/Jefferson County Live Life to the Fullest ADL Skills Training | 500.00              | 500.00                               |
| Annual Fund: Other/Medical Services  | 620.00              | 216.00                               |
| Annual Fund: Other/Mental Health First Aid                                       | 480.00              | 200.00                               |
| Annual Fund: Other/Recovery Campus   | 120.00              | 50.00                                |
| Annual Fund: Other/Scholarship Fund  | 48.00               | 24.00                                |
| Annual Fund: Other/Scott County  | 240.00              | 120.00                               |
| Annual Fund: Other/Washington County AFA Program                                 | 313.00              | 159.00                               |
| Circle of Life Gala: Advertising   | 450.00              | 450.00                               |
| Circle of Life Gala: Live & Silent Auction Sales                                 | 8,205.00            | 8,205.00                             |
| Circle of Life Gala: Other Income  | 830.00              | 830.00                               |
| Circle of Life Gala: Raffle Sales  | 1,520.00            | 1,520.00                             |
| Circle of Life Gala: Sponsors & Table Sales                                      | 15,250.00           | 15,250.00                            |
| Circle of Life Gala: Ticket Sales  | 2,680.00            | 2,680.00                             |
| Community Breakfast: Silent Auction Sales  | 2,158.00            | 2,158.00                             |
| Community Breakfast: Sponsors  | 300.00              | 300.00                               |
| Tragedy 2 Triumph Walk: Other Income   | 80.00               | 80.00                                |
| Tragedy 2 Triumph Walk: Registration/Sponsors                                    | 1,114.12            | 1,114.12                             |
| Trivia Night: Game Sales (Heads or Tails)  | 360.00              | 360.00                               |
| Trivia Night: Other Income   | 444.00              | 444.00                               |
| Trivia Night: Sponsors   | 4,000.00            | 4,000.00                             |
| Trivia Night: Tables Sales   | 800.00              | 800.00                               |
| Trivia Night: Ticket Sales   | 1,125.00            | 1,125.00                             |
| TOTAL  | \$58,347.36         | \$51,273.00                          |
|  |                     |                                      |
| In-Kind Donations  |                     |                                      |
| Community Breakfast Silent Auction Donations                                     | 4,786.50            | 4,786.50                             |
| Circle of Life Gala Live & Silent Auction Donations, Miscellaneous Donations     | 16,732.02           | 16,732.02                            |
| Miscellaneous In-Kind Donations  | 139.94              | 139.94                               |
| TOTAL IN-KIND DONATIONS  | \$21,658.46         | \$21,658.46                          |

#### 2015 LIFESPRING FOUNDATION GRANTS APPROVED

| Date       | Requested By   | Project   | Amount<br>Received |
|------------|--|---|--------------------|
| 1/10/2015  | Adult Behavioral Services                            | Adult Behavioral Services Valentine's<br>Day Dance for clients  | \$150.00           |
| 2/09/2015  | ACT Team   | ACT Skills Development Theme Months to foster independent living skills   | \$180.00           |
| 2/17/2015  | Jefferson County Transitional Services, Incorporated | Help upgrade a facility to be used for a men's halfway house  | \$5,000.00         |
| 3/10/2015  | Scott County & Integrated Treatment<br>Center        | HIV Response  | \$5,000.00         |
| 4/15/2015  | Turning Point Center                                 | Ground beautification project done by clients   | \$161.66           |
| 6/30/2015  | Adult Behavioral Services/Drop-In<br>Center          | Twelve \$10.00 Kroger gift cards to be used as incentives to attend monthly Healthy Living seminars for clients | \$120.00           |
| 7/20/2015  | Children & Family Services                           | Back to School Family Support Group—<br>purchase school supplies for approxi-<br>mately 160 clients             | \$1,500.00         |
| 7/22/2015  | Haven House Services, Inc.                           | Assistance for the Health Advocates Program to offset the cost of prescriptions or medical visits for clients   | \$1,000.00         |
| 7/22/2015  | LifeSpring Health Systems                            | Funds to help provide psychiatric addiction services in the Austin satellite office                             | \$50,000.00        |
| 9/23/2015  | Adult Behavioral Services                            | T-shirts for the LifeSpring dance group, "Jeff Jammers"   | \$80.00            |
| 11/17/2015 | Administration                                       | HIV Education training for selected staff from all six counties   | \$160.00           |
| 11/17/2015 | Community Medical Services                           | Healthcare for the Homeless backpacks<br>and supplies for clients in Clark and Floyd<br>counties                | \$2,000.00         |
|            | Total Grants Approved for 2015                       |   | \$65,351.66        |



#### 2015 DONORS TO LIFESPRING FOUNDATION OF INDIANA

Generous donors are the key to our success. We want to thank the following employees, LifeSpring Health Systems Board Members, and LifeSpring Foundation of Indiana Trustees for their donations:

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#### **2015 ADDITIONAL DONORS**

Thank you to the following people and businesses for supporting the LifeSpring Foundation of Indiana with a sponsorship, purchased event and/or raffle tickets, purchased auction items, in-kind donations, and/or donated items for our Community Breakfast and Circle of Life Gala auctions. Our success is thanks to your generosity.

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Please know that we have made every effort to ensure the accuracy of this report and that all donors have been represented correctly. We apologize for any oversight and ask that you please contact Ms. Velda Schalk, Development Coordinator, at (812) 206-1209 or <a href="Velda.Schalk@LifeSpringHealthSystems.org">Velda.Schalk@LifeSpringHealthSystems.org</a> regarding corrections or concerns.

#### SAVE THE DATES - EVENTS FOR 2016

#### TRIVIA NIGHT

Thursday - February 25, 2016 Kye's II

#### **COMMUNITY BREAKFAST & AUCTION**

Tuesday - May 10, 2016 Kye's I

#### TRAGEDY TO TRIUMPH WALK

Saturday - August 27, 2016 Location TBD

#### CIRCLE OF LIFE GALA

Friday - November 18, 2016 Kye's II

#### A SPECIAL THANK YOU TO OUR 2015 SPONSORS!















## Community Breakfast





### Life Improvement Counseling Center

#### A SPECIAL THANK YOU TO OUR 2015 SPONSORS!

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The Mission of LifeSpring is "To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services."





Foundation of Indiana

460 Spring Street Jeffersonville, IN 47130 (812) 206-1209