



ANNUAL REPORT 2015

Building a Healthy Community

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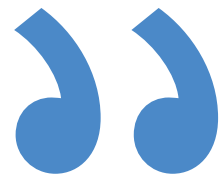


Mission

“To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services.”

Values

”It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner.”





Dear Friends,

On behalf of LifeSpring Health Systems, its staff, Board of Directors, and affiliates I would like to welcome you to our 2015 Annual Report. Thank you for taking time to learn more about our organization and the good work of our dedicated employees. We at LifeSpring Health Systems consider it an honor and a privilege to provide quality healthcare to our communities.

On May 5 of 2015 the U.S. Department of Health and Human Services informed LifeSpring Health Systems that it had been awarded a grant to establish a new access point as a Federally Qualified Health Center (FQHC). LifeSpring is already certified as a Community Mental Health Center and Managed Care Provider by the Indiana Division of Mental Health and Addictions (DMHA). LifeSpring is also an active member of Trillium, a consortium of six Community Mental Health Centers that serve over 32 counties throughout Indiana.

This new funding and designation as an FQHC will go a long way in helping to strengthen the health safety net and helping LifeSpring achieve its goal of being a truly integrated healthcare organization, capable of providing quality services that can meet the complex and diverse healthcare needs of our community.

In 2015, our region also saw the challenge of a major HIV outbreak in Southern Indiana, centered around the small community of Austin in Scott County. This outbreak was found to be associated with high rates of IV opioid abuse. LifeSpring responded by immediately providing increased substance abuse services, including facilitating access to Turning Point Center, our residential substance abuse treatment facility, and by helping to staff Indiana's One-Stop-Shop response center, which was quickly established in Austin. In conjunction with our local partners and funding support from DMHA, LifeSpring also opened a full time outpatient office in Austin in July of 2015. The LifeSpring Foundation of Indiana pledged \$50,000 to help pay for psychiatric addiction services to be provided in Austin.



In addition to outpatient, psychiatric, nursing, case management, and intensive outpatient services in Austin, LifeSpring also sought approval from the Health Resources Services Administration to expand the scope of services for its FQHC to provide healthcare in Austin, Indiana. This has already been approved and LifeSpring began providing primary care service in Austin in April 2016.

In the coming year LifeSpring also plans to work with DMHA to increase access to quality Medication Assisted Treatment for people with substance use disorders in Southern Indiana.

Looking toward 2016 LifeSpring intends to continue its leadership in the march towards comprehensive integrated care and our governing board has already approved plans to include dental and oral healthcare in our service continuum and to expand FQHC access throughout the region. All of this is very promising for those most in need of access to affordable healthcare.

Again, thank you for your interest in LifeSpring and the services we provide. You can find additional information and links on our website at www.lifespringhealthsystems.org and by connecting with us through Facebook and Twitter. You can also make a difference in your community by contributing to the LifeSpring Foundation of Indiana, which helps support underfunded services, populations, organizations, and areas.



Terry L. Stawar, Ed.D.
President and Chief Executive Officer

Joint Letter from LifeSpring Board Chair & Foundation Board President

From the both of us, we thank you for your support of the LifeSpring mission during this past year. We have done things through both LifeSpring and the LifeSpring Foundation of Indiana that are new, as well as beginning to focus on whole health. Many of our patients, for years, had inadequate access to primary healthcare and were dying at rates similar to those of third-world countries, not from mental health issues but from things like diabetes, heart disease, and other readily treatable primary care issues. We now have a facility designed for dealing with primary care.

The LifeSpring Foundation of Indiana has significantly expanded its presence in the community. It has given over \$50,000.00 to fund a satellite office in Austin, Indiana to try to provide care for those with substance use disorders. All in all, we have scheduled and produced a record number of dollars, solicited on behalf of the care of the mentally ill and those in need, and we have expanded our services. This is a bright spot. We celebrated accomplishments and commitment of those who received the Impact Awards. Last year, Judge Maria Granger, who has created a Veterans Court to deal with troubled veterans, received the Impact Award. Judge Granger has added a new level of service in cooperation with LifeSpring. St. Luke's United Church of Christ received the Community Heart Award for its many efforts and missions out in the community. St. Luke's offers a weekly meal, they do work with mental health survivors of suicide, and they present seminars for preventing suicide. Dr. Leah Dickerson has always been a positive role model for other staff at LifeSpring, and we have honored her, as well, with the LifeSpring Leader Award.

On behalf of the Board of Directors and the Foundation Board of Trustees, we thank you for your continued support.

Respectfully,

Kathie Miller
Chair of LifeSpring
Board of Directors

Jack Vissing
President of LifeSpring
Foundation of Indiana

Leadership

LIFESPRING HEALTH SYSTEMS BOARD OF DIRECTORS

Ms. Katherine Miller, Chair	Dr. Dwight Lindsay
Mr. Sam Eckart, Chair-Elect	Mr. Chad Lewis
Ms. Jan Vetrhus, Secretary	Dr. Terry Stawar, President/CEO
The Honorable Larry Medlock, Treasurer	Ms. Judy Steedly, Ex-Officio
Ms. Lindsey Fleming	Ms. Lisa Tetrick
Mr. Robert Houston	Mr. Jack Vissing
Ms. Jennifer Lawyer	

LIFESPRING FOUNDATION OF INDIANA BOARD OF TRUSTEES

Mr. Jack Vissing, President	Mr. Bill Green
Mr. Vern Eswine, Vice President	The Honorable Dan Moore (ret.)
Mr. Nicholas Stein, Secretary	Ms. Cheryl Seeders
Mr. Nick Clark, Treasurer	Ms. Judy Steedly
Mr. J. Todd Frossard	Dr. Terry L. Stawar, Ex-Officio

LIFESPRING EXECUTIVE MANAGEMENT TEAM

Dr. Terry L. Stawar, President/CEO
Ms. Connie Chenault, Senior Executive Assistant
Mr. Nick Clark, Executive V.P. and Chief Financial Officer
Mr. Greg Duncan, LCSW, Senior V.P. for Healthcare Strategies & Quality Assurance
Ms. Karen Jones, MBA, Senior V.P. for Human Resources and Administration
Ms. Beth Keeney, MBA, Senior V.P. for Community Health and Primary Care Services
Ms. Marta Myszak, LCSW, Senior V.P. for Clinical Services
Ms. Wanda Booker, BSN, V.P. of Nursing
Mr. Dennis Crandell, LCSW, V.P. of Adult Behavioral Services
Ms. Misty Gilbert, LCSW, V.P. of Recovery Services
Mr. Joe Higgins, LCSW, V.P. of Area Clinical Services
Dr. Asad Ismail, V.P. of Medical Services
Mr. Christian Rice, V.P. of Information Technology and Chief Information Officer
Ms. Christine Grider, Assistant V.P. of Accounts Receivable
Mr. Marshall Lowery, Assistant V.P. of Facilities
Ms. Stephanie Taylor, Assistant V.P. of Business Services

Leadership

Area Office Leadership

Ms. Terri Backherms, LCSW, Washington County Clinical Manager
Ms. Misty Gilbert, LCSW, VP for Recovery Services
Ms. Tiffany Johnson, LCSW, Scott County Clinical Manager
Ms. Amy Hoskins, LCSW, Jefferson County Clinical Manager
Mr. Joe Higgins, LCSW, Harrison County Clinical Manager
Ms. Nadeja Wesley, LCSW, Floyd County Clinical Manager
Dr. Eric Yazel, Primary Care Medical Director
Ms. Denise Poukish, LMHC, Assistant V.P. for Forensic Services
Ms. Meara Grannan, LCSW, Assistant V.P. for Children and Families Services

LifeSpring Foundation of Indiana Staff

Ms. Beth Keeney, Senior V.P. for Community Health and Primary Care Services
Ms. Velda Schalk, Development Coordinator
Ms. Rebecca Ferree, Development Assistant
Ms. Diana Cox, Fiscal Accounting Clerk

In Memoriam of Ms. Rose Turnbow, longtime LifeSpring employee, who was an original staff member supporting the operations of the LifeSpring Foundation of Indiana. She will be missed.

Grant Funds

GENEROUSLY PROVIDED BY

CASA of Jefferson County
CEASe of Scott County
Clark County Youth Coalition
Clark Memorial Hospital Foundation
Floyd County ATOD Taskforce
Indiana Department of Transportation
TARC
Indiana Division of Mental Health and Addiction
Indiana Family and Social Services Administration
LifeSpring Foundation of Indiana
U.S. Health and Human Services Health Resources
and Services Administration
United States Department of Housing and Urban Development
WHAS Crusade for Children

President's Award Winners



TEODORO BORDADOR, M.D. **Staff Psychiatrist**

Dr. Teodoro “Ted” Bordador’s journey to U.S. citizenship could accurately be described as a “long and winding road.” He was born in the Philippines, when the Philippines was still a U.S. Colony, and as such, was a U.S. Citizen at birth.

A few years later, when the Philippines gained independence, he became a citizen of the Philippines, and attended Medical School at the University of St. Thomas. In 1968, he moved to Louisville, Kentucky to complete Residencies in Neurology and Psychiatry at the University of Louisville. In 1974, Dr. Joseph Brill, the founder of Southern Indiana Mental Health and Guidance Center (now LifeSpring Health Systems), hired him as a Staff Psychiatrist. He made Louisville his home, and spent the next twenty years serving our clients.



Dr. Bordador took what he describes as a “hiatus” from 1993 – 1995, but eventually returned to LifeSpring, and the work to which he has devoted most of his life. Along the way, he had five children, and although he is the ultimate University of Louisville fan, is quick to report that four of those children have degrees from Indiana University (one of these four also has a University of Louisville degree), and the fifth graduated from Ball State. He has no immediate plans for retirement, stating “I have to have a reason to get up in the morning,” and he still enjoys helping the people who have depended on him for so many years. Dr. Bordador also has a distinction shared with very few of us; he has several third generation patients! But, it is not only our clients who have benefited from Dr. Bordador’s dedication. LifeSpring continues to be the beneficiary of his willingness to serve wherever he is needed, and through his generosity to the LifeSpring Foundation. And, by the way, Dr. Ted Bordador, again, became a U.S. Citizen in 2013!

President's Award Winners

STEPHANIE TAYLOR

Assistant Vice President of Business Services

Stephanie Taylor has worked for LifeSpring Health Systems since September 1993. She was hired in to the Medical Records Department by Rosie Killen and Jean Steele. She was raised by her Supervisors to help out any department whenever needed and wherever needed, no matter the task.

Stephanie also worked in the Transcription Department of Medical Records, the Accounts Receivable Department, and then as an Administrative Assistant to the Chief Operating Officer.

Now, Stephanie serves as the Assistant Vice President of Business Services. She is responsible for the Medical Records Department, the PASRR Secretary, and the Reception Area. She also co-supervises the ten Front Desk Outpatient Offices along with the Clinical Managers. You never know where you will find her working!

Stephanie was born and raised in the country, near New Washington, Indiana. She still lives there with her husband, Clay, and her son, Grant. During her free time she enjoys shopping and spending time with her family.



Staff Award Winners

July

Outstanding Manager: Nadeja Wesley, LCSW
Outstanding Therapist: Donna Greenhill, LCSW
Outstanding Care Manager: Yvette Hurley
Outstanding Support Staff: Ashley Crandall
Outstanding Medical Staff: Sheryl Schneider, M.D.
Outstanding Adjunctive Services: Michael Parrott

December

Outstanding Manager: Carrie Renn
Outstanding Therapist: Teah Williams-Hampton, LCSW
Outstanding Care Manager: David Fleming
Outstanding Support Staff: Jordan Land
Outstanding Medical Staff: Jeanne Wiggington
Outstanding Adjunctive Services: Jackie Love

New Programs in 2015

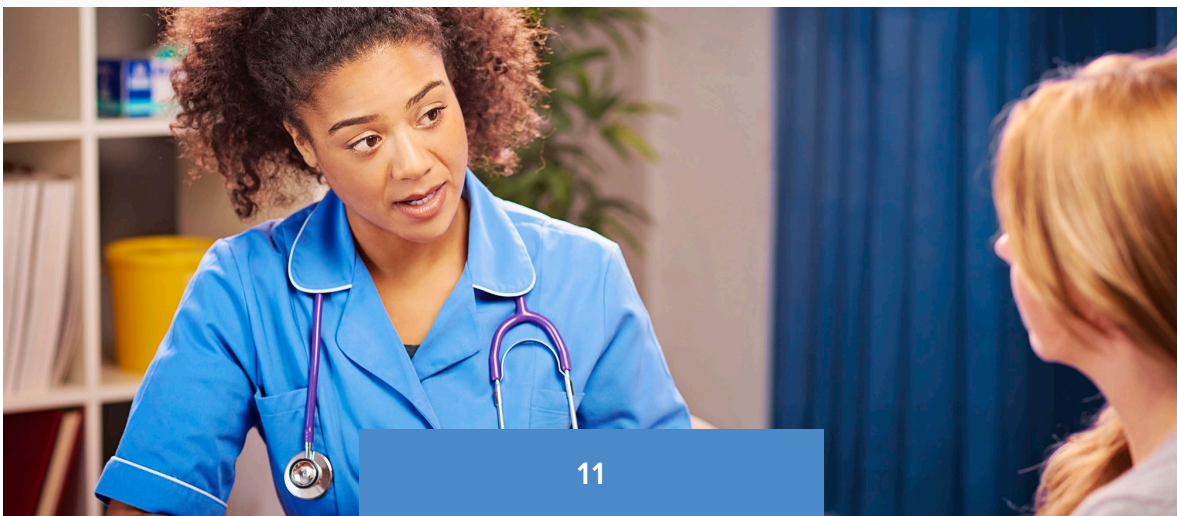
LIFESPRING PARTICIPATES IN HIV OUTBREAK RESPONSE

LifeSpring's strong relationship to our communities was apparent during the unprecedented HIV outbreak tied to intravenous drug use in Austin, Indiana that began in early 2015. As part of the initial and long-term responses, LifeSpring staff worked with local, regional, state, and federal officials to mobilize existing resources and to capitalize on the infrastructure already in place to provide additional substance abuse treatment services to those in Austin and surrounding areas who needed additional services closer to home.

Initially, LifeSpring provided clinical staff at the "One Stop Shop," prioritized Scott County residents for detoxification, and waived all administrative requirements for treatment entry. LifeSpring clinical and administrative leadership also participated in many meetings with local residents and leaders to determine the next steps forward.

By August 2015, LifeSpring had opened a permanent outpatient office in Austin called the Austin Medical Center. This outpatient behavioral health office provides comprehensive behavioral health and addiction treatment services to individuals of all ages regardless of ability to pay. Staff located in this facility include a psychiatrist, therapists, case managers, nursing staff, administrative staff and others. In December, the Health Resources and Services Administration approved this location as a site for a Federally Qualified Health Center, making the Austin Medical Center the second location in the LifeSpring system to provide completely integrated behavioral health and primary care services.

Since opening, the Austin Medical Center has exceeded all expectations in terms of numbers of patients served and continues to grow weekly. Dr. Terry L. Stawar, President/CEO, stated, "Austin is a community that is worth the long term investment and LifeSpring will be here for the long haul. I have been impressed by the commitment of the leaders in Austin and Scott County. We know treatment works, and we know this can be an important piece for those who need to address the disease of addiction."



New Programs in 2015

FEDERALLY QUALIFIED HEALTH CENTER

In May 2015, LifeSpring received the exciting news that the United States Department of Health and Human Services Health Resources and Administration Department had designated the agency as a Federally Qualified Health Center (FQHC). Health Centers provide access to health care regardless of an individual's insurance status or ability to pay. Centers receive funding from the Affordable Care Act and serve over 23 million Americans. LifeSpring Community Medical Services is located at the Integrated Treatment Center on Sharon Drive in Jeffersonville. This clinic focuses on serving mentally ill and homeless individuals, but anyone is eligible to receive care, regardless of ability to pay. On July 7th, the clinic officially opened and began seeing patients. Dr. Eric Yazel serves as the Medical Director for LifeSpring Community Medical Services and brings considerable public health experience from his years as an Emergency Room Physician at the Clark Memorial Hospital and University of Louisville Departments of Emergency Medicine. The clinic also employs two nurse practitioners, a registered nurse, and two medical assistants. The establishment of LifeSpring Community Medical Services results from years of hard work by LifeSpring leadership and staff to become a truly integrated health care destination for the mentally ill within the Southern Indiana community.



LifeSpring Board members cut the ribbon at the opening of our FQHC facility in July.

New Programs in 2015

FQHC PATIENT INFORMATION

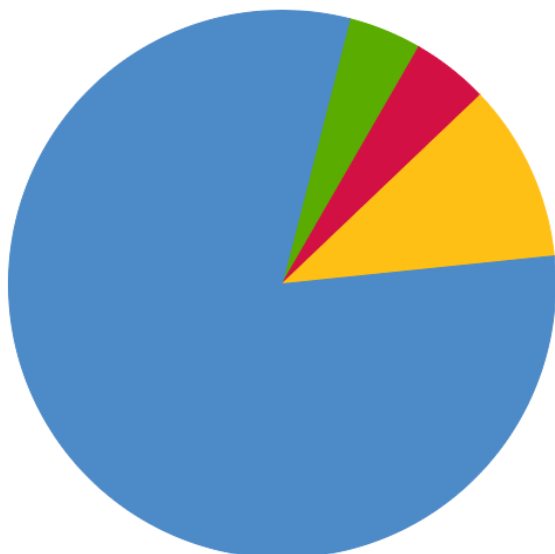
- Our Federally Qualified Health Center opened on July 7, 2015
- No one is turned away for inability to pay
- Services available in the federally qualified health center:
 - General primary care
 - Diagnostic laboratory
 - Voluntary family planning
 - Immunizations
 - Well child services
 - Gynecological care
 - Discounted pharmaceutical services
 - Integrated substance abuse and mental health treatment
 - Health education
 - Chronic disease management
 - Case management
 - Nutrition services
 - Insurance enrollment assistance
 - Health promotion
 - Referrals to specialists

PATIENTS SERVED (JULY 31 – DECEMBER 31, 2015)

Patients Served: Men - 470; Women - 548  **1,018**



Homeless Patients Served  **86**

Veterans Served  **10**



INCOME STATUS AS % OF FEDERAL POVERTY LEVEL

(based on 2015 Federal Poverty Guidelines)

	100% and below	74.75%
	101 – 150%	9.72%
	151 – 200%	4.03%
	Over 200%	4.22%

LifeSpring Foundation of Indiana Report

The LifeSpring Foundation of Indiana was developed in 2003 to work toward a goal of providing an alternative funding source for LifeSpring Health Systems, which offers comprehensive primary care and behavioral healthcare treatment in the six southern Indiana counties of Clark, Floyd, Harrison, Jefferson, Scott, and Washington.

In 2015, we increased our participation and donations to our Annual Fund from the previous year, as well as increased funds raised at our annual Trivia Night held in May and our Circle of Life Gala held in October. Additionally, a LifeSpring Prevention Coalition Community Breakfast & Auction was held in March and a Tragedy 2 Triumph Walk in September to raise awareness of addictions in our youth, with funds from these two events going toward the LifeSpring Foundation Scholarship Fund, given to several high school seniors in the six counties that LifeSpring serves.

TRIVIA NIGHT

The 4th Annual Trivia Night was held on May 28th at Kye's II. This fun and competitive event also provided a wonderful buffet prepared by Jarfi's Catering. Everyone had a great time with the winning team of Vissing Law, LLC taking home the prize. The event brought in \$4,193.62 in profits for the Foundation. A special thank you to our amazing sponsors:

- **\$1,000 Sponsors:** American Senior Communities, Law Office of Nick Stein
- **\$500 Sponsors:** Honorable Ed Clere, Financial Wealth Management LLC, First Savings Bank, River Valley Financial Bank
- **Table Sponsors:** Mrs. Patty Berger, Mrs. Connie Chenault, Mrs. Ellen Kelley, Ms. Jackie Love, LifeSpring Fiscal Department, Mrs. Judy Steedly and Dr. Dwight Lindsay, Vissing Law LLC, Your Community Bank



LifeSpring Foundation of Indiana Report

CIRCLE OF LIFE GALA

The 8th Annual Circle of Life Gala was held on October 29th at Kye's II with our largest attendance to date and brought in a profit of \$23,127.03. **The Honorable Ed Clere**, Indiana House of Representatives District 72, served as our keynote speaker, followed by **Mrs. Monica Lun**, a recovering addict who gave a moving speech on her battle with addiction and her long road to sobriety. Guests enjoyed a delicious meal provided by Orange Clover Kitchen & More, live entertainment by the Jamey Aebersold Jazz Quartet, and enjoyed a great auction overseen by Mr. Todd Coleman. Our 2nd Annual Impact Awards were given to three deserving people/organizations:



Judge Maria Granger
Chairman's Award



Members of St. Luke's UCC
Community Heart Award



Dr. Leah Dickerson
LifeSpring Leader Award

Thank you to our generous sponsors:

- **\$1,000 Sponsors:** American Senior Communities, Epic Insurance Solutions LLC, First Savings Bank, Law Office of Nick Stein
- **\$500 Sponsors:** Blue & Co. LLC, Clark County Sheriff Jamey Noel, Clark Memorial Hospital, Financial Wealth Management, First Harrison Bank, Honorable Ed Clere, Matrix Integration LLC, River Valley Financial Bank, Your Community Bank
- **\$250 Sponsor:** Idemitsu Lubricants America Corporation
- **Table Sponsors:** Dr. Teodoro Bordador, Coleman Furniture, Judge Maria Granger, Judy and Gary Steedly



Honorable Ed Clere and
Mrs. Monica Lun



Table Decorations



Ms. Misty Gilbert, VP of Recovery
Services, and Ms. Beth Keeney, Sr. VP for
Community Health & Primary Care



Autographed basketball
from Coach Rick Pitino

LifeSpring Foundation of Indiana Report

COMMUNITY BREAKFAST & AUCTION

Our first Community Breakfast & Auction was held on March 19th at Kye's I. Everyone enjoyed a breakfast prepared by Terri Lynn's Catering by Design. Mr. Bill Stanczykiewicz, President and CEO of the Indiana Youth Institute, served as the keynote speaker. The silent auction and donations brought in \$1,326.96 for the Scholarship Fund. Thank you to Kye's and Lavender Hill Florist for being in-kind donors.



Members from STOP HEROIN group



Mr. Bill Stanczykiewicz



LifeSpring employee, Velda Schalk,
bidding on auction items

TRAGEDY 2 TRIUMPH WALK

On September 12th, we held our Tragedy 2 Triumph Walk at Richard L. Vissing Park. The purpose of the walk is to bring awareness to the community about the prevention of youth alcohol, drug and tobacco use. Mayor Mike Moore gave opening remarks with Mrs. Monica Lun as the keynote speaker, as well as remarks from Ms. Rebecca Lawson, a former scholarship recipient. Profits from this event were \$787.57.

ADDITIONAL DONATIONS

In addition to our Annual Fund Campaign and the above events, in-kind donations were made, as well as donations in honor and memory of loved ones. It was a great year of fundraising for the LifeSpring Foundation. Because of all the money raised, over \$65,000 was given out through Foundation Grants. Some of the grants included a \$5,000 grant to help with the HIV response in Scott County, \$5,000 to help upgrade a facility used for a men's halfway house in Jefferson County, HIV education training for LifeSpring staff, Healthcare for the Homeless backpacks and supplies for homeless clients in Clark and Floyd counties, and much more.

In the next pages you will see a list of people and businesses that made the Foundation's year such a success. We thank you all!

2015 Foundation Donations

Generous donors are the key to our success. We want to thank the following people and businesses for their donations, sponsorships, auction donations and/or purchases and more:

\$1,000 AND ABOVE

Ms. Ellen Kelley
Mr. Nick Stein*

\$500 - \$999

Ms. Wanda Booker
Mr. Nick Clark*
Mr. Sam Eckart*
Mr. Vern Eswine*
Ms. Janice Grady
Ms. Beth Keeney
Kroger Community Rewards Program
Ms. Della Reinbold
Ms. Cheryl Seeders*

\$100 - \$499

Ms. Carol Barger
Ms. Terri Backherms
Ms. Diane Bear
Ms. Geraldine Becht
Ms. Phyllis Bowyer
Ms. Margaret Brandon
Ms. Susan Bugh
Ms. Elaine Carlisle
Ms. Connie Chenault
Mr. Dennis Crandell
Mr. Peter Davies
Ms. Lisa Davis
Ms. Amanda Davis-Houchen
Dr. Leah Dickerson
Mr. Greg Duncan
Ms. Sheila Duke
Mr. Cary Dyson

Mr. Logan Emmitt
Ms. Christina Estill
John & Jean Frana Charitable Gift Fund

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Mr. J. Todd Frossard*
Ms. Christine Grider
Mr. Robert Hammond
Mr. Paul Hartman
Mr. Ryan Herald
Ms. Becky Hicks
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Dr. Eric Jagers
Ms. Susan Jenkins
Ms. Tammy Johnson
Ms. Karen Jones
Ms. Debra Kaelin
Ms. Jordan Land
Dr. Dwight Lindsay*
Mr. Marshall Lowery
Ms. Alice Maynor
Ms. Marta Myszak
Mr. Chuck North
Ms. Denise Poukish
Ms. Carrie Renn
Ms. Velda Schalk
Ms. Tamyra Seaver
Dr. Sheryl Schneider
Ms. Paige Shotts
Ms. Brittany Slider
Ms. Cassandra Smith
Ms. Liz Stafford
Dr. Terry Stawar*
Ms. Judy Steedly*

Mr. Mark Stillwell
Ms. Stephanie Taylor
Ms. Janice Timberlake
Ms. Rose Turnbow
Ms. Jan Vetrhus*
Ms. Nadeja Wesley

\$1 - \$99

Ms. Kathleen Andres
Ms. Michelle Allen
Mr. Greg Barger
Ms. Shelby Carter
Ms. Lisa Clark
Ms. Melissa Cotner
Ms. Diana Cox
Ms. Irene Daw
Ms. Nikki Dhillon
Ms. Stephanie Dunn
Ms. Jana Elliott
Ms. Shonita Fink
Ms. Lindsey Fleming*
Ms. Jessica Floyd
Ms. Melissa Forbes
Ms. Pamela Gibson
Goodshop
Mr. Joe Gross
Ms. Lara Hall
Ms. Amy Hanlon
Mr. Joe Higgins
Ms. Kacie Howell
Ms. Melissa Jackson
Ms. Shirley Johnson
Ms. Janet Keller
Mr. R. Scott Kippes
Ms. Janelle Lewis

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members

2015 Foundation Donations

Ms. Danica Lott
 Ms. Jackie Love
 Mr. Duke Meyer
 Ms. Robin Meyer
 Nanz & Kraft Florist, Inc.
 Helping Hands Rewards
 Ms. Alyssa Pavey
 Ms. Nancy Renick
 Ms. Cheryl Sanchez
 Ms. Lesa Schmidt
 Ms. Julie Thixton
 Ms. Beverly Vincent
 Ms. Leona Watson
 Ms. Gerri Whitworth
 Ms. Becky Wood
 Ms. Michelle Woodbrey

2015 ADDITIONAL DONORS (SILENT AUCTION DONATIONS, AUCTION PURCHASES, TICKET SALES, SPONSORSHIPS, ETC.)

Actors Theatre of Louisville
 Ms. Amy Adams-Littrell
 Adrienne & Co.
 Mr. Jamey Aebersold
 African Safari Wildlife Park
 American Girl
 American Senior Communities
 Ms. Sammie Anderson
 Mr. Chuck Anthony
 Auntie Anne's Pretzels
 Mr. Danny Baldwin
 Ms. Carol Barger
 Mr. Greg Barger
 Mr. Pat Barrow
 Ms. Deedra Bartle
 Mr. Len Basham

Ms. Janet Baughman
 Ms. Lauren E. Bayens
 Be Well Fitness & Rehab
 Ms. Geraldine Becht
 Mr. Larry Beckham
 Ms. Karen Bell
 Ms. Tamara Bell
 Belle of Louisville
 Benton Fine Jewelry
 Ms. Patty M. Berger
 Betteau Law Office, LLC
 Big Splash Adventure
 Blue & Co., LLC
 Ms. Erin Bojorquez
 Ms. Nancy Bowman
 Ms. Wanda Booker
 Books-A-Million

Dr. Teodoro Bordador
 Mr. & Ms. Donnie Bowyer
 Ms. Margaret A. Brandon
 Ms. Emily Branham
 Mr. James Briles
 Café on Meigs
 Mr. Mike Campbell
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 Ms. Connie Chenault
 Churchill Downs, Inc.
 Chuy's Restaurant
 Cincinnati Museum Center
 Cincinnati Reds
 Ms. Paula Clapp
 Clark Memorial Hospital
 Mr. Nick Clark
 Honorable Ed Clere
 Ms. Flora Clipper
 Clucker's Restaurant

Mr. Todd Coleman
 Mr. Tony Coleman
 Come Back Inn Restaurant
 Mr. Timothy Coombs
 Ms. Kathryn Coon
 Ms. Bethany Cooper
 Ms. Pamela Cooper
 Ms. Samantha Cooper
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 Ms. Sonya Robles Cotton
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 Mr. David D. Nachand,
 Attorney at Law
 Ms. Lisa M. Davis
 Ms. Amanda Davis-Houchen
 DeJay's Barber Shop
 Derby Dinner Playhouse
 Ms. Nikki Dhillon
 Dr. Leah Dickerson
 Disney World
 Ms. Melanie Douglas
 Ms. Ashlee Downs
 Mr. Lori Droege
 Ms. Megan Dunlevy
 Duplicator Sales & Service, Inc.
 Earth First of Kentuckiana
 Mr. Samuel E. Eckart
 ECM, Inc.
 Mr. Lynn Edwards
 Elegant Nails
 Epic Insurance Solutions, LLC
 Mr. & Ms. Gilbert Ernstberger
 Mr. Pat Ernstberger
 Mr. & Ms. Vern Eswine
 Ms. Carrie Everhart
 Mr. Dennis Farmer

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members

2015 Foundation Donations

Ms. Becky Ferree Financial Wealth Management, LLC First Harrison Bank First Savings Bank Ms. Lynn Fleece Ms. Lindsey Fleming Ms. Karen Forsee Frazier History Museum Mr. J. Todd Frossard Mr. Kevin Fugate Ms. Theresa Gahafer Ms. Nancy Garner Ms. Kelly Gettelfinger Gheens Science Hall & Rauch Planetarium Ms. Misty Gilbert Ms. Valerie Gilliland Judge Maria Granger Ms. Meara Grannan Ms. Adrienne Gregory Ms. Christine Grider Honorable Ron Grooms Mr. Danny Habermel Mr. Mark Hagan Mr. Jim Hardaway Ms. Zuela Hay Haynes Martial Arts Academy HBS Insurance Ms. Deonne Head Health and Hospital Corporation of Marion County Heaven Hill Distilleries, Inc. Ms. Teresa Hebert Ms. Ruth Heideman Heine Brothers Organic Fair Trade Coffee Heuser Hardware Co., Inc. Ms. Denise Hicks Ms. Katie Hicks	Ms. Becky Hicks Hidden Hill Nursery Ms. Carol Higdon Mr. Joe E. Higgins Hillside Animal Clinic Holiday World & Splashin' Safari Horseshoe Southern Indiana Mr. Tony Huffman Ideal Beauty Academy Idemitsu Lubricants America Co. Indianapolis Colts Ms. Melissa Jackson Jeff Book Jeffersonville High School Athletic Department Ms. Tammy Johnson Ms. Sherry K. Jones Ms. Robin Jordan Ms. Debra Kaelin Mr. & Ms. Andy Keeney Ms. Beth Keeney Mr. & Ms. Bill Keeney Mr. & Ms. Jim Keith Ms. Janet Keller Ms. Ellen Kelley Kentucky Derby Museum Kentucky Horse Park Ms. Donna H. Kiesler Ms. Lauren King KingFish Restaurant Kingsfield Children's Home Kye's Ms. Jordan Land Lavender Hill Florist Law Office of Nick Stein Life Improvement Counseling Center LifeSpring Foundation of Indiana LifeSpring Health Systems, Inc.	LifeSpring Health Systems/ Accounts Receivable Staff LifeSpring Health Systems/ Development Department LifeSpring Health Systems/ Forensics Staff LifeSpring Health Systems/ Jefferson County Staff LifeSpring Health Systems/ Recovery Center Staff LifeSpring Health Systems/Scott County Staff LifeSpring Health Systems/ Turning Point Center Staff Dr. & Ms. Dwight E. Lindsay Ms. Cindy Snyder Loi Longhorn Steakhouse Restaurant Ms. Annell Lough Louisville Mega Cavern Mr. Richard C. Lovan Ms. Jackie Love Mr. & Ms. Marshall Lowery Ms. Dianna Ludwig Ms. LeeAnn Lumpkes Ms. Monica Lun Ms. Melinda Mackenzie Mr. Scottie Maples Marengo Cave Mark's Feed Store Ms. Gwen Martin Matrix Integration, LLC Mattox & Wilson, LLP Ms. Janessa Maymon Ms. Alicia McAfee Ms. Elizabeth McCombs Ms. Kyra McCormick Mr. Ron McKulick Mr. Patrick McLindon Mr. Greg McMurry
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*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members

2015 Foundation Donations

Ms. Delia Mitchell	Mr. Richard Ribar	Timber Tantrum Woodworks
Mr. Burlie Morris	Mr. Christian Rice	Ms. Janice Timberlake
Mortenson Family Dental	River Valley Financial Bank	Ms. Len Timberlake
Muhammad Ali Center	Estate of Lucy Robles	Top Nails
Ms. Marta Myszak	Ms. Katherine Sadler	Ms. Denise Triplett
Mr. Christopher T. Nance	Ms. Yolanda Sanders	Ms. Rose Turnbow
National Corvette Museum	Ms. Velda Schalk	University of Kentucky Athletics
New Washington State Bank	Schimpff's Confectionery	Department
Mr. Nick Nicholson	Dr. Sheryl Schneider	University of Louisville Athletics
Clark County Sheriff Jamey Noel	Mr. Rob Schroeder	Department
Nicholson Printing	Ms. Jennifer Schultz	USI Insurance Solutions
NStyle Handbags	Silpada Jewelry	Ms. Jan S. Vetrhus
Nu Yale Cleaners	Southern Indiana Treatment	VIP Quality Awards & Gifts
Ms. Regina Ogelsby	Center	Vissing Law, LLC
Ms. Sara Olin	Ms. Karen Spencer	Ms. Elizabeth Vissing
Olive Garden Restaurant	Springs Salon & Spa	Mr. & Ms. Jack Vissing
Orange Clover Kitchen & More	Mr. & Ms. Justin Stafford	Ms. Margaret Walkup
Our Lady of Providence High	Stampin' Up	Ms. Ally Ward
School - SADD Chapter	Dr. & Ms. Terry Stawar	Wellstone Regional Hospital
Mr. Matt Owen	Mr. & Ms. Gary Steedly	Ms. MacKenzie West
Ms. Kelly Owens	Ms. Nick Stein	Mr. Tim Wheat
Ms. Mindy Owings	Stephen Foster Story	Ms. Amy Wheatley
Ms. Mary Owsley	Sticks and Stones	Ms. Sally Williar
Mr. & Ms. Steve Palmquist	Mr. Gary Stites	Mr. Rob Wilson
Ms. Gail Peckenpaugh	Mr. Charles Stovall	Mr. Dale E. Winchell
Personal Image, Inc.	Strandz Salon & Threadz Boutique	Ms. Sara Wolford Porter
Pillar Hotels/Towne Place Suites	Talon Winery	Woodhaven County Club
Coach Rick Pitino	Ms. Stephanie Taylor	Ms. Kathryn Woodruff
Ms. Libby Pollard	Terri Lynn's Catering by Design	Ms. Margie Woodruff
Mr. Ron Poore	Texas Roadhouse Corporate	Mr. Boyd Wright
Ms. Denise Poukish	The Grapevine Hair Design Salon	Mr. Jonathan Write
R & R Limousine	The Marketing Company	YMCA of Southern Indiana
Ray Herdt Florist	Ms. Anna Thomas	Your Community Bank
Ms. Annie Reiss	Mr. Lydia Thompson	
Ms. Carrie Renn	Thorntons	

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members

Memorials and Tributes

Thank you to the following people who generously made donations in memory of or in honor of someone they care deeply for.

In honor of James Pelsor

Ms. Kathleen Andres

In memory of Sadie Abstain

Ms. Jackie Love

In memory of Joe & Mary Brown

Ms. Debra Kaelin

In memory of Tom & Helen Faulkner

Ms. Tammy Johnson

In memory of Florence Foster

Ms. Susan Bugh

In memory of Krista Herald

Mr. Ryan W. Herald

In memory of James & Norma Jeffers

Ms. Della Reinbold

In memory of Joan Kemper

Ms. Rose Turnbow

In memory of Mary E. Manypenny

Mr. Peter Davies

In memory of Charles & Geneva Papia

Ms. Diana Cox

In memory of Lucy Robles

Mrs. Irma Rodriguez

Ms. Velda Robles Schalk

In memory of Kristan Sharf

Ms. Alice Maynor

In memory of Aron Tovey

Mr. Brett Hammond

In memory of Ken Turnbow

Ms. Rose Turnbow

In memory of Rose Turnbow

Mrs. Elaine Carlisle

Mrs. Kathy Colona

Mrs. Ellen Kelley

Ms. Janet Keller

Orange Clover Kitchen & More

Ms. Velda Schalk

Ms. Janice Timberlake

In memory of James H. Vaughn

Ms. Beth Keeney

Donations may be made at any time as a tribute to a loved one by sending a check made payable to LifeSpring Foundation of Indiana and mailed to the attention of Ms. Velda Schalk, Development Coordinator, at 460 Spring Street, Jeffersonville, IN 47130. For questions, contact Velda at **(812) 206-1209** or via email at **Velda.Schalk@LifeSpringHealthSystems.org**.

Service Areas

Clark County: Main Center, Adult Behavioral Services, Children and Family Services, Center Place II, Chestnut Street, Integrated Treatment Center, Turning Point Center

Floyd County: Floyd County Office, New Albany Center, Center Place III, Manor House, Sarkisian House

Harrison County: Harrison County Office

Jefferson County: Jefferson County Office, Clearinghouse

Scott County: Scott County Office, Austin Medical Center

Washington County: Washington County Office

SERVICES PROVIDED BY LIFSPRING HEALTH SYSTEMS

Other services available through agreement or contract

- 24/7 Crisis Response
- Acute Stabilization Services
- Assertive Community Treatment
- Care Management
- Community Education and Outreach
- Comprehensive Forensics Program
- Home Based Services
- In-Jail Services
- Inpatient Services
- Medically Supervised Detoxification and Residential Services
- Mental Health First Aid
- Outpatient Adult Group Therapy
- Outpatient Adult Individual Therapy
- Outpatient Children and Families Group Therapy
- Outpatient Children and Families Individual Therapy
- Outpatient Nursing Services
- Outpatient Psychiatric Services
- Pathways to Assistance from Homelessness
- Permanent Community Based Outreach
- Permanent Supportive Housing
- Primary Care Services
- Semi-Independent Living Apartments
- Skills Training
- State Hospital Admission and Transition Services
- Supported Employment
- Supported Group Living
- Systems of Care
- Transportation Services

Mental Health Diagnoses

BY PRIMARY DIAGNOSIS

Addiction Disorders	17.1%
Anxiety Disorders	17.0%
Childhood Related Disorders	10.9%
Mood or Depressive Disorders	41.0%
Psychotic Disorders	12.3%
Other	1.9%

Services Provided

Clark County

During Calendar Year 2015, LifeSpring

- Provided 164,968 services to Clark County residents.
- Provided services to 2,493 Clark County residents.
- Provided employment to 143 Clark County residents in professional jobs at a cost of \$3,863,527.32.
- Provided substance abuse detoxification services to 40 indigent Clark County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 166 Clark County professionals in Mental Health First Aid at no charge.

Floyd County

During Calendar Year 2015, LifeSpring

- Provided 39,380 services to Floyd County residents.
- Provided services to 1,306 Floyd County residents.
- Provided employment to 70 Floyd County residents in professional jobs at a cost of \$2,036,798.94.
- Provided substance abuse detoxification services to 56 indigent Floyd County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 89 Floyd County professionals in Mental Health First Aid at no charge.

Harrison County

During Calendar Year 2015, LifeSpring

- Provided 13,336 services to Harrison County residents.
- Provided services to 479 Harrison County residents.
- Provided employment to 21 Harrison County residents in professional jobs at a cost of \$813,452.40.
- Provided substance abuse detoxification services to 11 indigent Harrison County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 55 Harrison County professionals in Mental Health First Aid at no charge.

Jefferson County

During Calendar Year 2015, LifeSpring

- Provided 10,252 services to Jefferson County residents.
- Provided services to 405 Jefferson County residents.
- Provided employment to 23 Jefferson County residents in professional jobs at a cost of \$603,051.40.

Services Provided

- Provided substance abuse detoxification services to 7 indigent Jefferson County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 47 Jefferson County professionals in Mental Health First Aid at no charge.

Scott County

During Calendar Year 2015, LifeSpring

- Provided 21,546 services to Scott County residents.
- Provided services to 793 Scott County residents.
- Provided employment to 18 Scott County residents in professional jobs at a cost of \$367,566.99.
- Provided substance abuse detoxification services to 61 indigent Scott County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 3 Scott County professionals in Mental Health First Aid at no charge.

Washington County

During Calendar Year 2015, LifeSpring

- Provided 25,548 services to Washington County residents.
- Provided services to 757 Washington County residents.
- Provided employment to 24 Washington County residents in professional jobs at a cost of \$771,364.93.
- Provided substance abuse detoxification services to 2 indigent Washington County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 2 Washington County professionals in Mental Health First Aid at no charge.

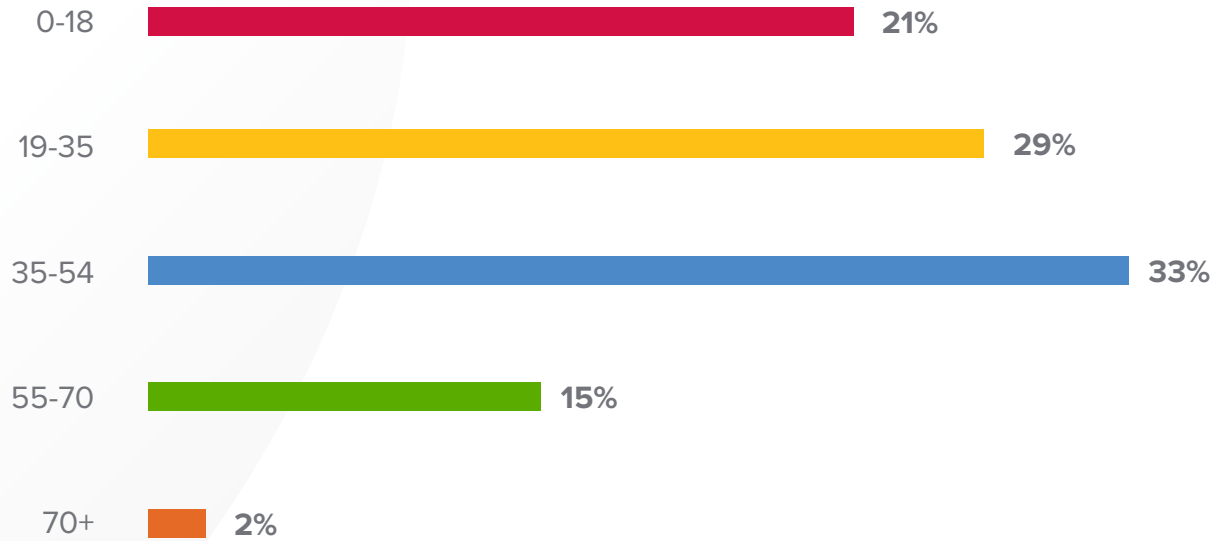
Others

During Calendar Year 2015, LifeSpring

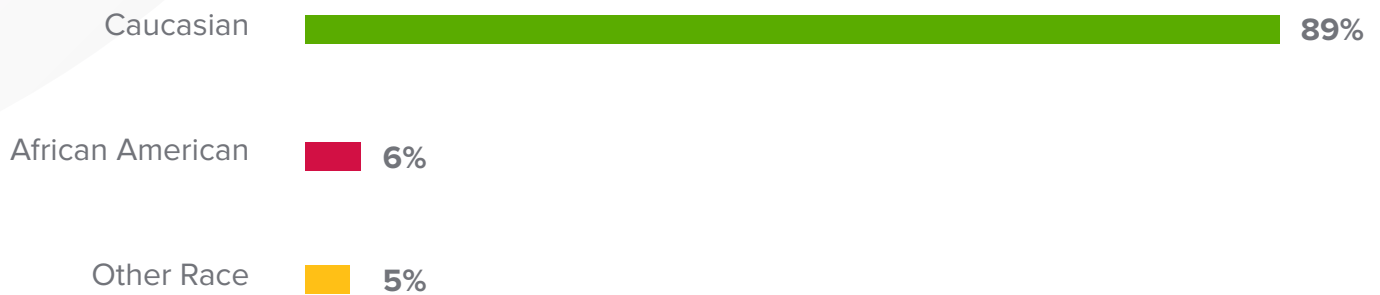
- Provided 41,837 services to residents in other counties
- Provided services to 237 residents in other counties.
- Provided employment to 110 residents from other counties in professional jobs.
- Provided substance abuse detoxification services to 95 indigent residents from other counties at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 27 professionals from other counties in Mental Health First Aid at no charge.

2015 Data

AGE



RACE



GENDER



Financials

STATEMENT OF FINANCIAL POSITION

ASSETS

<i>Current Assets</i>	2015	%
Cash and cash equivalents	\$3,813,816	23%
Residential patient funds	189,560	1%
Patient accounts receivable, net of allowance for doubtful accounts of approximately \$172,000 in 2015 and \$217,000 in 2014	345,959	2%
Other Receivables	1,645,008	10%
Other Current Assets	241,212	1%
Total Current Assets	\$6,235,555	
Property, plant and equipment, net	8,457,821	50%
Investments	2,112,288	13%
Total Assets	\$16,805,664	100%

LIABILITIES AND NET ASSETS

<i>Current Liabilities</i>		
Current portion of long-term debt	\$488,253	3%
Accounts payable and other accrued liabilities	260,491	2%
Accrued wages, benefits and related withholdings	1,326,108	8%
Estimated third-party settlements	82,892	0%
Due to residential patients	189,560	1%
Total Current Liabilities	\$2,347,304	
Long-term debt	\$3,162,762	19%
Total Liabilities	\$5,510,066	
Unrestricted net assets	\$11,295,598	67%
Total Liabilities and Net Assets	\$16,805,664	100%

Financials

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

UNRESTRICTED REVENUES, SUPPORT AND GAINS	2015	%
Patient service revenue, net	\$10,590,630	
Provisions for bad debts	(137,504)	
Net patient service revenue less provision for bad debt	\$10,453,126	57%
Federal, state, and county grant revenue	4,753,471	26%
County appropriations	1,317,678	7%
Gain on disposal of assets		
Other grant and miscellaneous revenue	1,742,608	10%
Investment income, net	61,512	0%
Total unrestricted revenues, support and gains	\$18,328,395	100%
EXPENSES		
Salaries and wages	\$11,866,489	67%
Employee benefits	2,244,479	13%
Building and equipment	976,143	6%
Purchased services	530,267	3%
Travel and transportation	248,462	1%
General and administrative	783,105	4%
Depreciation	571,507	3%
Interest	156,721	1%
Other	296,279	2%
Total Expenses	\$17,673,452	100%
Excess revenues over expenses	\$654,943	
Net unrealized gain on investments	(\$28,070)	
Change in Net Assets	626,873	
UNRESTRICTED NET ASSETS		
Beginning of year	\$10,668,725	
End of year	\$11,295,598	
EXPENSE BREAKDOWN		
Programs and Services	\$16,890,347	96%
General and Administration	783,105	4%

Locations

LIFESPRING MAIN CENTER & ADMINISTRATION

460 Spring Street, Jeffersonville, IN 47130
(812) 280-2080 / (800) 456-2117
www.lifespringhealthsystems.org

ADULT BEHAVIORAL HEALTH

404 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

JEFFERSON COUNTY OFFICE

1405 Bear Street
Madison, IN 47250
(812) 265-4513

AUSTIN MEDICAL CENTER

825 N. Highway 31
Austin, IN 47102
(812) 413-3117

COMMUNITY MEDICAL SERVICES

1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

CHILDREN & FAMILY SERVICES

460 Spring Street
Jeffersonville, IN 47130
(812) 206-1416

NEW ALBANY CENTER

618 East Market Street
New Albany, IN 47150
(812) 280-2080

FLOYD COUNTY OFFICE

2820 Grant Line Road #10
New Albany, IN 47150
(812) 981-2594

SCOTT COUNTY OFFICE

75 North 1st Street
Scottsburg, IN 47170
(812) 752-2837

HARRISON COUNTY OFFICE (O'BANNON CENTER)

535 Country Club Rd. S.E.
Corydon, IN 47112
(812) 738-2114

TURNING POINT CENTER

1060 Sharon Drive
Jeffersonville, IN 47130
(812) 283-7116

INTEGRATED TREATMENT CENTER

1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

WASHINGTON COUNTY OFFICE

1321 Jackson Street
Salem, IN 47167
(812) 883-3095