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Mission

“To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services.”

Values

“It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner.”
Dear Friends,

On behalf of LifeSpring Health Systems, its staff, Board of Directors, and affiliates I would like to welcome you to our 2015 Annual Report. Thank you for taking time to learn more about our organization and the good work of our dedicated employees. We at LifeSpring Health Systems consider it an honor and a privilege to provide quality healthcare to our communities.

On May 5 of 2015 the U.S. Department of Health and Human Services informed LifeSpring Health Systems that it had been awarded a grant to establish a new access point as a Federally Qualified Health Center (FQHC). LifeSpring is already certified as a Community Mental Health Center and Managed Care Provider by the Indiana Division of Mental Health and Addictions (DMHA). LifeSpring is also an active member of Trillium, a consortium of six Community Mental Health Centers that serve over 32 counties throughout Indiana.

This new funding and designation as an FQHC will go a long way in helping to strengthen the health safety net and helping LifeSpring achieve its goal of being a truly integrated healthcare organization, capable of providing quality services that can meet the complex and diverse healthcare needs of our community.

In 2015, our region also saw the challenge of a major HIV outbreak in Southern Indiana, centered around the small community of Austin in Scott County. This outbreak was found to be associated with high rates of IV opioid abuse. LifeSpring responded by immediately providing increased substance abuse services, including facilitating access to Turning Point Center, our residential substance abuse treatment facility, and by helping to staff Indiana’s One-Stop-Shop response center, which was quickly established in Austin. In conjunction with our local partners and funding support from DMHA, LifeSpring also opened a full time outpatient office in Austin in July of 2015. The LifeSpring Foundation of Indiana pledged $50,000 to help pay for psychiatric addiction services to be provided in Austin.
In addition to outpatient, psychiatric, nursing, case management, and intensive outpatient services in Austin, LifeSpring also sought approval from the Health Resources Services Administration to expand the scope of services for its FQHC to provide healthcare in Austin, Indiana. This has already been approved and LifeSpring began providing primary care service in Austin in April 2016.

In the coming year LifeSpring also plans to work with DMHA to increase access to quality Medication Assisted Treatment for people with substance use disorders in Southern Indiana.

Looking toward 2016 LifeSpring intends to continue its leadership in the march towards comprehensive integrated care and our governing board has already approved plans to include dental and oral healthcare in our service continuum and to expand FQHC access throughout the region. All of this is very promising for those most in need of access to affordable healthcare.

Again, thank you for your interest in LifeSpring and the services we provide. You can find additional information and links on our website at www.lifespringhealthsystems.org and by connecting with us through Facebook and Twitter. You can also make a difference in your community by contributing to the LifeSpring Foundation of Indiana, which helps support underfunded services, populations, organizations, and areas.

Terry L. Stawar, Ed.D.
President and Chief Executive Officer
Joint Letter from LifeSpring Board Chair & Foundation Board President

From the both of us, we thank you for your support of the LifeSpring mission during this past year. We have done things through both LifeSpring and the LifeSpring Foundation of Indiana that are new, as well as beginning to focus on whole health. Many of our patients, for years, had inadequate access to primary healthcare and were dying at rates similar to those of third-world countries, not from mental health issues but from things like diabetes, heart disease, and other readily treatable primary care issues. We now have a facility designed for dealing with primary care.

The LifeSpring Foundation of Indiana has significantly expanded its presence in the community. It has given over $50,000.00 to fund a satellite office in Austin, Indiana to try to provide care for those with substance use disorders. All in all, we have scheduled and produced a record number of dollars, solicited on behalf of the care of the mentally ill and those in need, and we have expanded our services. This is a bright spot. We celebrated accomplishments and commitment of those who received the Impact Awards. Last year, Judge Maria Granger, who has created a Veterans Court to deal with troubled veterans, received the Impact Award. Judge Granger has added a new level of service in cooperation with LifeSpring. St. Luke’s United Church of Christ received the Community Heart Award for its many efforts and missions out in the community. St. Luke’s offers a weekly meal, they do work with mental health survivors of suicide, and they present seminars for preventing suicide. Dr. Leah Dickerson has always been a positive role model for other staff at LifeSpring, and we have honored her, as well, with the LifeSpring Leader Award.

On behalf of the Board of Directors and the Foundation Board of Trustees, we thank you for your continued support.

Respectfully,

Kathie Miller
Chair of LifeSpring Board of Directors

Jack Vissing
President of LifeSpring Foundation of Indiana
Leadership

LIFESPRING HEALTH SYSTEMS BOARD OF DIRECTORS
Ms. Katherine Miller, Chair
Mr. Sam Eckart, Chair-Elect
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The Honorable Larry Medlock, Treasurer
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Dr. Terry Stawar, President/CEO
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Mr. Vern Eswine, Vice President
Mr. Nicholas Stein, Secretary
Mr. Nick Clark, Treasurer
Mr. J. Todd Frossard
Mr. Bill Green
The Honorable Dan Moore (ret.)
Ms. Cheryl Seeders
Ms. Judy Steedley
Dr. Terry L. Stawar, Ex-Officio

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Ms. Connie Chenault, Senior Executive Assistant
Mr. Nick Clark, Executive V.P. and Chief Financial Officer
Mr. Greg Duncan, LCSW, Senior V.P. for Healthcare Strategies & Quality Assurance
Ms. Karen Jones, MBA, Senior V.P. for Human Resources and Administration
Ms. Beth Keeney, MBA, Senior V.P. for Community Health and Primary Care Services
Ms. Marta Myszak, LCSW, Senior V.P. for Clinical Services
Ms. Wanda Booker, BSN, V.P. of Nursing
Mr. Dennis Crandell, LCSW, V.P. of Adult Behavioral Services
Ms. Misty Gilbert, LCSW, V.P. of Recovery Services
Mr. Joe Higgins, LCSW, V.P. of Area Clinical Services
Dr. Asad Ismail, V.P. of Medical Services
Mr. Christian Rice, V.P. of Information Technology and Chief Information Officer
Ms. Christine Grider, Assistant V.P. of Accounts Receivable
Mr. Marshall Lowery, Assistant V.P. of Facilities
Ms. Stephanie Taylor, Assistant V.P. of Business Services
Leadership

Area Office Leadership
Ms. Terri Backherms, LCSW, Washington County Clinical Manager
Ms. Misty Gilbert, LCSW, VP for Recovery Services
Ms. Tiffany Johnson, LCSW, Scott County Clinical Manager
Ms. Amy Hoskins, LCSW, Jefferson County Clinical Manager
Mr. Joe Higgins, LCSW, Harrison County Clinical Manager
Ms. Nadeja Wesley, LCSW, Floyd County Clinical Manager
Dr. Eric Yazel, Primary Care Medical Director
Ms. Denise Poukish, LMHC, Assistant V.P. for Forensic Services
Ms. Meara Grannan, LCSW, Assistant V.P. for Children and Families Services

LifeSpring Foundation of Indiana Staff
Ms. Beth Keeney, Senior V.P. for Community Health and Primary Care Services
Ms. Velda Schalk, Development Coordinator
Ms. Rebecca Ferree, Development Assistant
Ms. Diana Cox, Fiscal Accounting Clerk

In Memoriam of Ms. Rose Turnbow, longtime LifeSpring employee, who was an original staff member supporting the operations of the LifeSpring Foundation of Indiana. She will be missed.

Grant Funds

GENEROSLY PROVIDED BY

CASA of Jefferson County
CEAS of Scott County
Clark County Youth Coalition
Clark Memorial Hospital Foundation
Floyd County ATOD Taskforce
Indiana Department of Transportation
TARC
Indiana Division of Mental Health and Addiction
Indiana Family and Social Services Administration
LifeSpring Foundation of Indiana
U.S. Health and Human Services Health Resources and Services Administration
United States Department of Housing and Urban Development
WHAS Crusade for Children
Dr. Teodoro “Ted” Bordador’s journey to U.S. citizenship could accurately be described as a “long and winding road.” He was born in the Philippines, when the Philippines was still a U.S. Colony, and as such, was a U.S. Citizen at birth.

A few years later, when the Philippines gained independence, he became a citizen of the Philippines, and attended Medical School at the University of St. Thomas. In 1968, he moved to Louisville, Kentucky to complete Residencies in Neurology and Psychiatry at the University of Louisville. In 1974, Dr. Joseph Brill, the founder of Southern Indiana Mental Health and Guidance Center (now LifeSpring Health Systems), hired him as a Staff Psychiatrist. He made Louisville his home, and spent the next twenty years serving our clients.

Dr. Bordador took what he describes as a “hiatus” from 1993 – 1995, but eventually returned to LifeSpring, and the work to which he has devoted most of his life. Along the way, he had five children, and although he is the ultimate University of Louisville fan, is quick to report that four of those children have degrees from Indiana University (one of these four also has a University of Louisville degree), and the fifth graduated from Ball State. He has no immediate plans for retirement, stating “I have to have a reason to get up in the morning,” and he still enjoys helping the people who have depended on him for so many years. Dr. Bordador also has a distinction shared with very few of us; he has several third generation patients! But, it is not only our clients who have benefited from Dr. Bordador's dedication. LifeSpring continues to be the beneficiary of his willingness to serve wherever he is needed, and through his generosity to the LifeSpring Foundation. And, by the way, Dr. Ted Bordador, again, became a U.S. Citizen in 2013!
President’s Award Winners

**STEPHANIE TAYLOR**  
**Assistant Vice President of Business Services**

Stephanie Taylor has worked for LifeSpring Health Systems since September 1993. She was hired into the Medical Records Department by Rosie Killen and Jean Steele. She was raised by her Supervisors to help out any department whenever needed and wherever needed, no matter the task.

Stephanie also worked in the Transcription Department of Medical Records, the Accounts Receivable Department, and then as an Administrative Assistant to the Chief Operating Officer.

Now, Stephanie serves as the Assistant Vice President of Business Services. She is responsible for the Medical Records Department, the PASRR Secretary, and the Reception Area. She also co-supervises the ten Front Desk Outpatient Offices along with the Clinical Managers. You never know where you will find her working!

Stephanie was born and raised in the country, near New Washington, Indiana. She still lives there with her husband, Clay, and her son, Grant. During her free time she enjoys shopping and spending time with her family.

---

**Staff Award Winners**

**July**
- Outstanding Manager: Nadeja Wesley, LCSW
- Outstanding Therapist: Donna Greenhill, LCSW
- Outstanding Care Manager: Yvette Hurley
- Outstanding Support Staff: Ashley Crandall
- Outstanding Medical Staff: Sheryl Schneider, M.D.
- Outstanding Adjunctive Services: Michael Parrott

**December**
- Outstanding Manager: Carrie Renn
- Outstanding Therapist: Teah Williams-Hampton, LCSW
- Outstanding Care Manager: David Fleming
- Outstanding Support Staff: Jordan Land
- Outstanding Medical Staff: Jeanne Wigginton
- Outstanding Adjunctive Services: Jackie Love
LIFESPING PARTICIPATES IN HIV OUTBREAK RESPONSE

LifeSpring’s strong relationship to our communities was apparent during the unprecedented HIV outbreak tied to intravenous drug use in Austin, Indiana that began in early 2015. As part of the initial and long-term responses, LifeSpring staff worked with local, regional, state, and federal officials to mobilize existing resources and to capitalize on the infrastructure already in place to provide additional substance abuse treatment services to those in Austin and surrounding areas who needed additional services closer to home.

Initially, LifeSpring provided clinical staff at the “One Stop Shop,” prioritized Scott County residents for detoxification, and waived all administrative requirements for treatment entry. LifeSpring clinical and administrative leadership also participated in many meetings with local residents and leaders to determine the next steps forward.

By August 2015, LifeSpring had opened a permanent outpatient office in Austin called the Austin Medical Center. This outpatient behavioral health office provides comprehensive behavioral health and addiction treatment services to individuals of all ages regardless of ability to pay. Staff located in this facility include a psychiatrist, therapists, case managers, nursing staff, administrative staff and others. In December, the Health Resources and Services Administration approved this location as a site for a Federally Qualified Health Center, making the Austin Medical Center the second location in the LifeSpring system to provide completely integrated behavioral health and primary care services.

Since opening, the Austin Medical Center has exceeded all expectations in terms of numbers of patients served and continues to grow weekly. Dr. Terry L. Stawar, President/CEO, stated, “Austin is a community that is worth the long term investment and LifeSpring will be here for the long haul. I have been impressed by the commitment of the leaders in Austin and Scott County. We know treatment works, and we know this can be an important piece for those who need to address the disease of addiction.”
New Programs in 2015

FEDERALLY QUALIFIED HEALTH CENTER

In May 2015, LifeSpring received the exciting news that the United States Department of Health and Human Services Health Resources and Administration Department had designated the agency as a Federally Qualified Health Center (FQHC). Health Centers provide access to health care regardless of an individual’s insurance status or ability to pay. Centers receive funding from the Affordable Care Act and serve over 23 million Americans. LifeSpring Community Medical Services is located at the Integrated Treatment Center on Sharon Drive in Jeffersonville. This clinic focuses on serving mentally ill and homeless individuals, but anyone is eligible to receive care, regardless of ability to pay. On July 7th, the clinic officially opened and began seeing patients. Dr. Eric Yazel serves as the Medical Director for LifeSpring Community Medical Services and brings considerable public health experience from his years as an Emergency Room Physician at the Clark Memorial Hospital and University of Louisville Departments of Emergency Medicine. The clinic also employs two nurse practitioners, a registered nurse, and two medical assistants. The establishment of LifeSpring Community Medical Services results from years of hard work by LifeSpring leadership and staff to become a truly integrated health care destination for the mentally ill within the Southern Indiana community.

LifeSpring Board members cut the ribbon at the opening of our FQHC facility in July.
FQHC PATIENT INFORMATION

- Our Federally Qualified Health Center opened on July 7, 2015
- No one is turned away for inability to pay
- Services available in the federally qualified health center:
  - General primary care
  - Diagnostic laboratory
  - Voluntary family planning
  - Immunizations
  - Well child services
  - Gynecological care
  - Discounted pharmaceutical services
  - Integrated substance abuse and mental health treatment
  - Health education
  - Chronic disease management
  - Case management
  - Nutrition services
  - Insurance enrollment assistance
  - Health promotion
  - Referrals to specialists

PATIENTS SERVED (JULY 31 – DECEMBER 31, 2015)

Patients Served: Men - 470; Women - 548

Homeless Patients Served: 86

Veterans Served: 10

INCOME STATUS AS % OF FEDERAL POVERTY LEVEL
(based on 2015 Federal Poverty Guidelines)

- 100% and below: 74.75%
- 101 – 150%: 9.72%
- 151 – 200%: 4.03%
- Over 200%: 4.22%
The LifeSpring Foundation of Indiana was developed in 2003 to work toward a goal of providing an alternative funding source for LifeSpring Health Systems, which offers comprehensive primary care and behavioral healthcare treatment in the six southern Indiana counties of Clark, Floyd, Harrison, Jefferson, Scott, and Washington.

In 2015, we increased our participation and donations to our Annual Fund from the previous year, as well as increased funds raised at our annual Trivia Night held in May and our Circle of Life Gala held in October. Additionally, a LifeSpring Prevention Coalition Community Breakfast & Auction was held in March and a Tragedy 2 Triumph Walk in September to raise awareness of addictions in our youth, with funds from these two events going toward the LifeSpring Foundation Scholarship Fund, given to several high school seniors in the six counties that LifeSpring serves.

TRIVIA NIGHT

The 4th Annual Trivia Night was held on May 28th at Kye’s II. This fun and competitive event also provided a wonderful buffet prepared by Jarfi’s Catering. Everyone had a great time with the winning team of Vissing Law, LLC taking home the prize. The event brought in $4,193.62 in profits for the Foundation. A special thank you to our amazing sponsors:

- **$1,000 Sponsors:** American Senior Communities, Law Office of Nick Stein
- **$500 Sponsors:** Honorable Ed Clere, Financial Wealth Management LLC, First Savings Bank, River Valley Financial Bank
- **Table Sponsors:** Mrs. Patty Berger, Mrs. Connie Chenault, Mrs. Ellen Kelley, Ms. Jackie Love, LifeSpring Fiscal Department, Mrs. Judy Steedly and Dr. Dwight Lindsay, Vissing Law LLC, Your Community Bank
The 8th Annual Circle of Life Gala was held on October 29th at Kye’s II with our largest attendance to date and brought in a profit of $23,127.03. The Honorable Ed Clere, Indiana House of Representatives District 72, served as our keynote speaker, followed by Mrs. Monica Lun, a recovering addict who gave a moving speech on her battle with addiction and her long road to sobriety. Guests enjoyed a delicious meal provided by Orange Clover Kitchen & More, live entertainment by the Jamey Aebersold Jazz Quartet, and enjoyed a great auction overseen by Mr. Todd Coleman. Our 2nd Annual Impact Awards were given to three deserving people/organizations:

Thank you to our generous sponsors:

- **$1,000 Sponsors:** American Senior Communities, Epic Insurance Solutions LLC, First Savings Bank, Law Office of Nick Stein
- **$500 Sponsors:** Blue & Co. LLC, Clark County Sheriff Jamey Noel, Clark Memorial Hospital, Financial Wealth Management, First Harrison Bank, Honorable Ed Clere, Matrix Integration LLC, River Valley Financial Bank, Your Community Bank
- **$250 Sponsor:** Idemitsu Lubricants America Corporation
- **Table Sponsors:** Dr. Teodoro Bordador, Coleman Furniture, Judge Maria Granger, Judy and Gary Steedly

- **Honorable Ed Clere and Mrs. Monica Lun**
- **Table Decorations**
- **Ms. Misty Gilbert, VP of Recovery Services, and Ms. Beth Keeney, Sr. VP for Community Health & Primary Care**
- **Autographed basketball from Coach Rick Pitino**
LifeSpring Foundation of Indiana Report

COMMUNITY BREAKFAST & AUCTION

Our first Community Breakfast & Auction was held on March 19th at Kye’s I. Everyone enjoyed a breakfast prepared by Terri Lynn’s Catering by Design. Mr. Bill Stanczykiewicz, President and CEO of the Indiana Youth Institute, served as the keynote speaker. The silent auction and donations brought in $1,326.96 for the Scholarship Fund. Thank you to Kye’s and Lavender Hill Florist for being in-kind donors.

![Members from STOP HEROIN group](image1)

![Mr. Bill Stanczykiewicz](image2)

![LifeSpring employee, Velda Schalk, bidding on auction items](image3)

TRAGEDY 2 TRIUMPH WALK

On September 12th, we held our Tragedy 2 Triumph Walk at Richard L. Visging Park. The purpose of the walk is to bring awareness to the community about the prevention of youth alcohol, drug and tobacco use. Mayor Mike Moore gave opening remarks with Mrs. Monica Lun as the keynote speaker, as well as remarks from Ms. Rebecca Lawson, a former scholarship recipient. Profits from this event were $787.57.

ADDITIONAL DONATIONS

In addition to our Annual Fund Campaign and the above events, in-kind donations were made, as well as donations in honor and memory of loved ones. It was a great year of fundraising for the LifeSpring Foundation. Because of all the money raised, over $65,000 was given out through Foundation Grants. Some of the grants included a $5,000 grant to help with the HIV response in Scott County, $5,000 to help upgrade a facility used for a men’s halfway house in Jefferson County, HIV education training for LifeSpring staff, Healthcare for the Homeless backpacks and supplies for homeless clients in Clark and Floyd counties, and much more.

In the next pages you will see a list of people and businesses that made the Foundation’s year such a success. We thank you all!
Generous donors are the key to our success. We want to thank the following people and businesses for their donations, sponsorships, auction donations and/or purchases and more:

### $1,000 AND ABOVE
- Ms. Ellen Kelley
- Mr. Nick Stein*

### $500 - $999
- Ms. Wanda Booker
- Mr. Nick Clark*
- Mr. Sam Eckart*
- Mr. Vern Eswine*
- Ms. Janice Grady
- Ms. Beth Keeney

Kroger Community Rewards Program
- Ms. Della Reinbold
- Ms. Cheryl Seeders*

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- Ms. Terri Backherms
- Ms. Diane Bear
- Ms. Geraldine Becht
- Ms. Phyllis Bowyer
- Ms. Margaret Brandon
- Ms. Susan Bugh
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- Mr. Chuck North
- Ms. Denise Poukish
- Ms. Carrie Renn
- Ms. Velda Schalk
- Ms. Tamyra Seaver
- Dr. Sheryl Schneider
- Ms. Paige Shotts
- Ms. Brittany Slider
- Ms. Cassandra Smith
- Ms. Liz Stafford
- Dr. Terry Stawar*
- Ms. Judy Steedly*

### $1 - $99
- Ms. Kathleen Andres
- Ms. Michelle Allen
- Mr. Greg Barger
- Ms. Shelby Carter
- Ms. Lisa Clark
- Ms. Melissa Cotner
- Ms. Diana Cox
- Ms. Irene Daw
- Ms. Nikki Dhillon
- Ms. Stephanie Dunn
- Ms. Jana Elliott
- Ms. Shonita Fink
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- Ms. Jessica Floyd
- Ms. Melissa Forbes
- Ms. Pamela Gibson
- Goodshop
- Mr. Joe Gross
- Ms. Lara Hall
- Ms. Amy Hanlon
- Mr. Joe Higgins
- Ms. Kacie Howell
- Ms. Melissa Jackson
- Ms. Shirley Johnson
- Ms. Janet Keller
- Mr. R. Scott Kippes
- Ms. Janelle Lewis

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members
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Ms. Jackie Love  
Mr. Duke Meyer  
Ms. Robin Meyer  
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  Helping Hands Rewards  
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Ms. Nancy Renick  
Ms. Cheryl Sanchez  
Ms. Lesa Schmidt  
Ms. Julie Thixton  
Ms. Beverly Vincent  
Ms. Leona Watson  
Ms. Gerri Whitworth  
Ms. Becky Wood  
Ms. Michelle Woodbrey

2015 ADDITIONAL DONORS  
(SILENT AUCTION  
DONATIONS, AUCTION  
PURCHASES, TICKET  
SALES, SPONSORSHIPS, ETC.)

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Ms. Amy Adams-Littrell  
Adrienne & Co.  
Mr. Jamey Aebersold  
African Safari Wildlife Park  
American Girl  
American Senior Communities  
Ms. Sammie Anderson  
Mr. Chuck Anthony  
Auntie Anne’s Pretzels  
Mr. Danny Baldwin  
Ms. Carol Barger  
Mr. Greg Barger  
Mr. Pat Barrow  
Ms. Deedra Bartle  
Mr. Len Basham  
Ms. Janet Baughman  
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Chuy’s Restaurant  
Cincinnati Museum Center  
Cincinnati Reds  
Ms. Paula Clapp  
Clark Memorial Hospital  
Mr. Nick Clark  
Honorable Ed Clerc  
Ms. flora Clipper  
Clucker’s Restaurant  
Mr. Todd Coleman  
Mr. Tony Coleman  
Come Back Inn Restaurant  
Mr. Timothy Coombs  
Ms. Kathryn Coon  
Ms. Bethany Cooper  
Ms. Pamela Cooper  
Ms. Samantha Cooper  
Corydon Cinemas  
Mr. & Ms. Craig Cotton  
Ms. Sonya Robles Cotton  
Ms. Diana P. Cox  
Mr. Dennis Crandell  
Ms. Mandy Crawford  
Mr. David D. Nachand,  
  Attorney at Law  
Ms. Lisa M. Davis  
Ms. Amanda Davis-Houchen  
DeJay’s Barber Shop  
Derby Dinner Playhouse  
Ms. Nikki Dhillon  
Dr. Leah Dickerson  
Disney World  
Ms. Melanie Douglas  
Ms. Ashlee Downs  
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Mr. Pat Ernstberger  
Mr. & Ms. Vern Eswine  
Ms. Carrie Everhart  
Mr. Dennis Farmer

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members
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First Savings Bank
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Ms. Theresa Gahafer
Ms. Nancy Garner
Ms. Kelly Gettelfinger
Gheens Science Hall & Rauch Planetarium
Ms. Misty Gilbert
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Ms. Meara Grannan
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Ms. Donna H. Kiesler
Ms. Lauren King
KingFish Restaurant
Kingsfield Children’s Home
Kye’s
Ms. Jordan Land
Lavender Hill Florist
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Life Improvement Counseling Center
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Turning Point Center Staff
Dr. & Ms. Dwight E. Lindsay
Ms. Cindy Snyder Loi
Longhorn Steakhouse Restaurant
Ms. Annell Lough
Louisville Mega Cavern
Mr. Richard C. Lovan
Ms. Jackie Love
Mr. & Ms. Marshall Lowery
Ms. Dianna Ludwig
Ms. LeeAnn Lumpkes
Ms. Monica Lun
Ms. Melinda Mackenzie
Mr. Scottie Maples
Marengo Cave
Mark’s Feed Store
Ms. Gwen Martin
Matrix Integration, LLC
Mattox & Wilson, LLP
Ms. Janesssa Maymon
Ms. Alicia McAfee
Ms. Elizabeth McCombs
Ms. Kyra McCormick
Mr. Ron Mc Kulick
Mr. Patrick McLindon
Mr. Greg McMurry

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members
2015 Foundation Donations

Ms. Delia Mitchell
Mr. Burllie Morris
Mortenson Family Dental
Muhammad Ali Center
Ms. Marta Myszak
Mr. Christopher T. Nance
National Corvette Museum
New Washington State Bank
Mr. Nick Nicholson
Clark County Sheriff Jamey Noel
Nicholson Printing
NStyle Handbags
Nu Yale Cleaners
Ms. Regina Ogelsby
Ms. Sara Olin
Olive Garden Restaurant
Orange Clover Kitchen & More
Our Lady of Providence High School - SADD Chapter
Mr. Matt Owen
Ms. Kelly Owens
Ms. Mindy Owings
Ms. Mary Owsley
Mr. & Ms. Steve Palmquist
Ms. Gail Peckenpaugh
Personal Image, Inc.
Pillar Hotels/Towne Place Suites
Coach Rick Pitino
Ms. Libby Pollard
Mr. Ron Poore
Ms. Denise Poukish
R & R Limousine
Ray Herdt Florist
Ms. Annie Reiss
Ms. Carrie Renn
Mr. Richard Ribar
Mr. Christian Rice
River Valley Financial Bank
Estate of Lucy Robles
Ms. Katherine Sadler
Ms. Yolanda Sanders
Ms. Velda Schalk
Schimpff’s Confectionery
Dr. Sheryl Schneider
Mr. Rob Schroeder
Ms. Jennifer Schultz
Silpada Jewelry
Southern Indiana Treatment Center
Ms. Karen Spencer
Springs Salon & Spa
Mr. & Ms. Justin Stafford
Stampin’ Up
Dr. & Ms. Terry Stawar
Mr. & Ms. Gary Steedly
Ms. Nick Stein
Stephen Foster Story
Sticks and Stones
Mr. Gary Stites
Mr. Charles Stovall
Strandz Salon & Threadz Boutique
Talon Winery
Ms. Stephanie Taylor
Terri Lynn’s Catering by Design
Texas Roadhouse Corporate
The Grapevine Hair Design Salon
The Marketing Company
Ms. Anna Thomas
Mr. Lydia Thompson
Thorntons
Timber Tantrum Woodworks
Ms. Janice Timberlake
Ms. Len Timberlake
Top Nails
Ms. Denise Triplett
Ms. Rose Turnbow
University of Kentucky Athletics Department
University of Louisville Athletics Department
USI Insurance Solutions
Ms. Jan S. Vetrhus
VIP Quality Awards & Gifts
Vissing Law, LLC
Ms. Elizabeth Vissing
Mr. & Ms. Jack Vissing
Ms. Margaret Walkup
Ms. Ally Ward
Wellstone Regional Hospital
Ms. MacKenzie West
Mr. Tim Wheat
Ms. Amy Wheatley
Ms. Sally Williar
Mr. Rob Wilson
Mr. Dale E. Winchell
Ms. Sara Wolford Porter
Woodhaven County Club
Ms. Kathryn Woodruff
Ms. Margie Woodruff
Mr. Boyd Wright
Mr. Jonathan Write
YMCA of Southern Indiana
Your Community Bank

*LifeSpring Health Systems or LifeSpring Foundation of Indiana Board Members
Memorials and Tributes

Thank you to the following people who generously made donations in memory of or in honor of someone they care deeply for.

In honor of James Pelsor  
Ms. Kathleen Andres

In memory of Sadie Abstain  
Ms. Jackie Love

In memory of Joe & Mary Brown  
Ms. Debra Kaelin

In memory of Tom & Helen Faulkner  
Ms. Tammy Johnson

In memory of Florence Foster  
Ms. Susan Bugh

In memory of Krista Herald  
Mr. Ryan W. Herald

In memory of James & Norma Jeffers  
Ms. Della Reinbold

In memory of Joan Kemper  
Ms. Rose Turnbow

In memory of Mary E. Manypenny  
Mr. Peter Davies

In memory of Charles & Geneva Papia  
Ms. Diana Cox

In memory of Lucy Robles  
Mrs. Irma Rodriguez  
Ms. Velda Robles Schalk

In memory of Kristan Sharf  
Ms. Alice Maynor

In memory of Aron Tovey  
Mr. Brett Hammond

In memory of Ken Turnbow  
Ms. Rose Turnbow

In memory of Rose Turnbow  
Mrs. Elaine Carlisle  
Mrs. Kathy Colona  
Mrs. Ellen Kelley  
Ms. Janet Keller  
Orange Clover Kitchen & More  
Ms. Velda Schalk  
Ms. Janice Timberlake

In memory of James H. Vaughn  
Ms. Beth Keeney

Donations may be made at any time as a tribute to a loved one by sending a check made payable to LifeSpring Foundation of Indiana and mailed to the attention of Ms. Velda Schalk, Development Coordinator, at 460 Spring Street, Jeffersonville, IN 47130. For questions, contact Velda at (812) 206-1209 or via email at Velda.Schalk@LifeSpringHealthSystems.org.
Service Areas

Clark County: Main Center, Adult Behavioral Services, Children and Family Services, Center Place II, Chestnut Street, Integrated Treatment Center, Turning Point Center

Floyd County: Floyd County Office, New Albany Center, Center Place III, Manor House, Sarkisian House

Harrison County: Harrison County Office

Jefferson County: Jefferson County Office, Clearinghouse

Scott County: Scott County Office, Austin Medical Center

Washington County: Washington County Office

SERVICES PROVIDED BY LIFESPRING HEALTH SYSTEMS
Other services available through agreement or contract

- 24/7 Crisis Response
- Acute Stabilization Services
- Assertive Community Treatment
- Care Management
- Community Education and Outreach
- Comprehensive Forensics Program
- Home Based Services
- In-Jail Services
- Inpatient Services
- Medically Supervised Detoxification and Residential Services
- Mental Health First Aid
- Outpatient Adult Group Therapy
- Outpatient Adult Individual Therapy
- Outpatient Children and Families Group Therapy
- Outpatient Children and Families Individual Therapy
- Outpatient Nursing Services
- Outpatient Psychiatric Services
- Pathways to Assistance from Homelessness
- Permanent Community Based Outreach
- Permanent Supportive Housing
- Primary Care Services
- Semi-Independent Living Apartments
- Skills Training
- State Hospital Admission and Transition Services
- Supported Employment
- Supported Group Living
- Systems of Care
- Transportation Services

Mental Health Diagnoses
BY PRIMARY DIAGNOSIS

<table>
<thead>
<tr>
<th>Disorder</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Addiction Disorders</td>
<td>17.1%</td>
</tr>
<tr>
<td>Anxiety Disorders</td>
<td>17.0%</td>
</tr>
<tr>
<td>Childhood Related Disorders</td>
<td>10.9%</td>
</tr>
<tr>
<td>Mood or Depressive Disorders</td>
<td>41.0%</td>
</tr>
<tr>
<td>Psychotic Disorders</td>
<td>12.3%</td>
</tr>
<tr>
<td>Other</td>
<td>1.9%</td>
</tr>
</tbody>
</table>
Services Provided

Clark County

During Calendar Year 2015, LifeSpring
- Provided 164,968 services to Clark County residents.
- Provided services to 2,493 Clark County residents.
- Provided employment to 143 Clark County residents in professional jobs at a cost of $3,863,527.32.
- Provided substance abuse detoxification services to 40 indigent Clark County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
- Trained 166 Clark County professionals in Mental Health First Aid at no charge.

Floyd County

During Calendar Year 2015, LifeSpring
- Provided 39,380 services to Floyd County residents.
- Provided services to 1,306 Floyd County residents.
- Provided employment to 70 Floyd County residents in professional jobs at a cost of $2,036,798.94.
- Provided substance abuse detoxification services to 56 indigent Floyd County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
- Trained 89 Floyd County professionals in Mental Health First Aid at no charge.

Harrison County

During Calendar Year 2015, LifeSpring
- Provided 13,336 services to Harrison County residents.
- Provided services to 479 Harrison County residents.
- Provided employment to 21 Harrison County residents in professional jobs at a cost of $813,452.40.
- Provided substance abuse detoxification services to 11 indigent Harrison County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
- Trained 55 Harrison County professionals in Mental Health First Aid at no charge.

Jefferson County

During Calendar Year 2015, LifeSpring
- Provided 10,252 services to Jefferson County residents.
- Provided services to 405 Jefferson County residents.
- Provided employment to 23 Jefferson County residents in professional jobs at a cost of $603,051.40.
Services Provided

• Provided substance abuse detoxification services to 7 indigent Jefferson County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
• Trained 47 Jefferson County professionals in Mental Health First Aid at no charge.

Scott County

During Calendar Year 2015, LifeSpring
• Provided 21,546 services to Scott County residents.
• Provided services to 793 Scott County residents.
• Provided employment to 18 Scott County residents in professional jobs at a cost of $367,566.99.
• Provided substance abuse detoxification services to 61 indigent Scott County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
• Trained 3 Scott County professionals in Mental Health First Aid at no charge.

Washington County

During Calendar Year 2015, LifeSpring
• Provided 25,548 services to Washington County residents.
• Provided services to 757 Washington County residents.
• Provided employment to 24 Washington County residents in professional jobs at a cost of $771,364.93.
• Provided substance abuse detoxification services to 2 indigent Washington County residents at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
• Trained 2 Washington County professionals in Mental Health First Aid at no charge.

Others

During Calendar Year 2015, LifeSpring
• Provided 41,837 services to residents in other counties
• Provided services to 237 residents in other counties.
• Provided employment to 110 residents from other counties in professional jobs.
• Provided substance abuse detoxification services to 95 indigent residents from other counties at a cost of $350.00 per day. Only $110.34 per day was reimbursed through grant funds.
• Trained 27 professionals from other counties in Mental Health First Aid at no charge.
2015 Data

AGE

- 0-18: 21%
- 19-35: 29%
- 35-54: 33%
- 55-70: 15%
- 70+: 2%

RACE

- Caucasian: 89%
- African American: 6%
- Other Race: 5%

GENDER

- Female: 55%
- Male: 45%
# Financials

## Statement of Financial Position

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$3,813,816</td>
<td>23%</td>
</tr>
<tr>
<td>Residential patient funds</td>
<td>189,560</td>
<td>1%</td>
</tr>
<tr>
<td>Patient accounts receivable, net of allowance for doubtful accounts of</td>
<td>345,959</td>
<td>2%</td>
</tr>
<tr>
<td>approximately $172,000 in 2015 and $217,000 in 2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Receivables</td>
<td>1,645,008</td>
<td>10%</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>241,212</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$6,235,555</strong></td>
<td></td>
</tr>
<tr>
<td>Property, plant and equipment, net</td>
<td>8,457,821</td>
<td>50%</td>
</tr>
<tr>
<td>Investments</td>
<td>2,112,288</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$16,805,664</strong></td>
<td>100%</td>
</tr>
</tbody>
</table>

### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current portion of long-term debt</td>
<td>$488,253</td>
<td>3%</td>
</tr>
<tr>
<td>Accounts payable and other accrued liabilities</td>
<td>260,491</td>
<td>2%</td>
</tr>
<tr>
<td>Accrued wages, benefits and related withholdings</td>
<td>1,326,108</td>
<td>8%</td>
</tr>
<tr>
<td>Estimated third-party settlements</td>
<td>82,892</td>
<td>0%</td>
</tr>
<tr>
<td>Due to residential patients</td>
<td>189,560</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$2,347,304</strong></td>
<td></td>
</tr>
<tr>
<td>Long-term debt</td>
<td>$3,162,762</td>
<td>19%</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$5,510,066</strong></td>
<td></td>
</tr>
<tr>
<td>Unrestricted net assets</td>
<td>$11,295,598</td>
<td>67%</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$16,805,664</strong></td>
<td>100%</td>
</tr>
</tbody>
</table>
# Financials

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

### UNRESTRICTED REVENUES, SUPPORT AND GAINS

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patient service revenue, net</td>
<td>$10,590,630</td>
<td></td>
</tr>
<tr>
<td>Provisions for bad debts</td>
<td>(137,504)</td>
<td></td>
</tr>
<tr>
<td>Net patient service revenue less provision for bad debt</td>
<td>$10,453,126</td>
<td>57%</td>
</tr>
<tr>
<td>Federal, state, and county grant revenue</td>
<td>4,753,471</td>
<td>26%</td>
</tr>
<tr>
<td>County appropriations</td>
<td>1,317,678</td>
<td>7%</td>
</tr>
<tr>
<td>Gain on disposal of assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other grant and miscellaneous revenue</td>
<td>1,742,608</td>
<td>10%</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>61,512</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Total unrestricted revenues, support and gains**                        | **$18,328,395** | 100%  |

### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and wages</td>
<td>$11,866,489</td>
<td>67%</td>
</tr>
<tr>
<td>Employee benefits</td>
<td>2,244,479</td>
<td>13%</td>
</tr>
<tr>
<td>Building and equipment</td>
<td>976,143</td>
<td>6%</td>
</tr>
<tr>
<td>Purchased services</td>
<td>530,267</td>
<td>3%</td>
</tr>
<tr>
<td>Travel and transportation</td>
<td>248,462</td>
<td>1%</td>
</tr>
<tr>
<td>General and administrative</td>
<td>783,105</td>
<td>4%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>571,507</td>
<td>3%</td>
</tr>
<tr>
<td>Interest</td>
<td>156,721</td>
<td>1%</td>
</tr>
<tr>
<td>Other</td>
<td>296,279</td>
<td>2%</td>
</tr>
</tbody>
</table>

**Total Expenses**                                                                | **$17,673,452** | 100%  |

Excess revenues over expenses                                                      | $654,943     |

**Net unrealized gain on investments**                                            | ($28,070)    |

**Change in Net Assets**                                                           | 626,873     |

### UNRESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>$10,668,725</td>
</tr>
</tbody>
</table>

**End of year**                                                                    | **$11,295,598**|

### EXPENSE BREAKDOWN

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs and Services</td>
<td>$16,890,347</td>
<td>96%</td>
</tr>
<tr>
<td>General and Administration</td>
<td>783,105</td>
<td>4%</td>
</tr>
</tbody>
</table>
Locations

LIFESPRING MAIN CENTER & ADMINISTRATION
460 Spring Street, Jeffersonville, IN 47130
(812) 280-2080 / (800) 456-2117
www.lifespringhealthsystems.org

ADULT BEHAVIORAL HEALTH
404 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

AUSTIN MEDICAL CENTER
825 N. Highway 31
Austin, IN 47102
(812) 413-3117

CHILDREN & FAMILY SERVICES
460 Spring Street
Jeffersonville, IN 47130
(812) 206-1416

JEFFERSON COUNTY OFFICE
1405 Bear Street
Madison, IN 47250
(812) 265-4513

COMMUNITY MEDICAL SERVICES
1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

FLOYD COUNTY OFFICE
2820 Grant Line Road #10
New Albany, IN 47150
(812) 981-2594

NEW ALBANY CENTER
618 East Market Street
New Albany, IN 47150
(812) 280-2080

HARRISON COUNTY OFFICE
535 Country Club Rd. S.E.
Corydon, IN 47112
(812) 738-2114

SCOTT COUNTY OFFICE
75 North 1st Street
Scottsburg, IN 47170
(812) 752-2837

INTEGRATED TREATMENT CENTER
1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

TURNING POINT CENTER
1060 Sharon Drive
Jeffersonville, IN 47130
(812) 283-7116

WASHINGTON COUNTY OFFICE
1321 Jackson Street
Salem, IN 47167
(812) 883-3095