



LifeSpring
Health Systems

ANNUAL REPORT 2014

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Mission

"To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, primary care and related services."

Values

"It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner."

Dear Friends,



I believe 2014 will go down as a milestone year for LifeSpring Health Systems. As an organization, LifeSpring made a proverbial leap of faith into (1) providing fully integrated care and (2) evolving into a true health system. 2014 is the year that the LifeSpring Board of Directors had the courage to authorize the formation of a new subsidiary corporation (LifeSpring Medical Services, Inc.) to provide primary health care services, not only for LifeSpring clients, but also for other residents of our service area who are in need. When LifeSpring Medical Services opened its doors, a key objective of LifeSpring's two-year strategic plan was fulfilled.

In 2014 the Chestnut Street School Apartments Program also became operational, offering a community-based housing alternative to hospitalization for people with severe and persistent mental illness. This program replaced and expanded the previous Manor House I Apartments, which were lost to the Ohio Bridges Project construction.

While a host of other accomplishments could also be listed, I would like to especially emphasize the importance of a new and growing program- LifeSpring Forensic Services. I believe that over the next few years LifeSpring staff will have created a cost-effective model program to provide comprehensive forensic services including services for individuals who have been victims of crime, those on probation and parole, court services, jail services, and prison re-entry services.

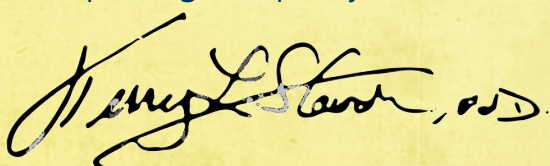
Most people don't realize that over the years the LifeSpring family has grown to include six separate corporations- LifeSpring Health Systems, Inc. (the parent

organization), LifeSpring Medical Services, Inc. (a primary care provider), the LifeSpring Foundation of Indiana, Inc. (a fundraising organization) and three active HUD corporations which manage HUD housing programs for LifeSpring clients and disabled adults.

Now that we have been designated a Federally Qualified Health Center, we will be able to provide affordable, high quality comprehensive primary care to our community – something LifeSpring has been doing for over 51 years in southern Indiana. We couldn't be more excited.

In addition LifeSpring Health Systems also does business as Jeffbook Bookstore and has provided a welcoming home for other organizations and programs seeking to affiliate within a broader system of services, for example most recently the Grassroots Prevention Coalition of Clark County.

Finally I would like to thank all of the board and staff members from all the fine organizations under the LifeSpring umbrella for all of their hard work and dedication to improving the quality of life for our clients and our communities.



Terry L. Stawar, Ed.D.
President and Chief Executive Officer



Leadership

LifeSpring, Inc. Board of Directors

Mrs. Kathie Danner, Chair
Mr. Sam Eckart, Chair Elect
Ms. Jan Vetrhus, Secretary
The Honorable Larry Medlock, Treasurer
Mrs. Lindsey Fleming
Ms. Heather Hogan, R.N.

Mr. Chad Lewis, Esq.
Ms. Rebecca Marshall
Mrs. Lisa Tetrick
Mr. Jack Vissing, Esq.
Dr. Terry Stawar, CEO

LifeSpring Medical Services Board of Directors

Mrs. Judy Steedly, Chair
Mr. Jack Vissing, Esq., Vice-Chair
Mr. David Fowler, Secretary
Mr. Nick Clark, Treasurer

Dr. Dwight Lindsay
Mr. Greg Duncan
Dr. Terry Stawar, CEO

LifeSpring Foundation of Indiana Board of Trustees

Mr. Jack Vissing, Esq., President
The Honorable Doug England, Vice-President
Mr. Nicholas Stein, Esq., Secretary
Mr. Nick Clark, Treasurer
Mr. Vern Eswine
Mr. Shane Gibson, Esq.

Mrs. Lindsey Fleming
Mr. J. Todd Frossard
Mrs. Cheryl Seeders
Mrs. Judy Steedly
Dr. Terry Stawar, CEO

LifeSpring Executive Management Team

Terry L. Stawar, Ed.D, President/CEO
Nick Clark, Executive Vice-President/CFO
Greg Duncan, LCSW, Senior Vice-President & Healthcare Strategies/CQO
Karen Jones, MBA, Senior Vice-President of Human Resources and Administration
Beth Keeney, MBA, Senior Vice-President for Community Health Initiatives
Marta Myszak, LCSW, Senior Vice-President of Clinical Services
Wanda Booker, BSN, RN, Vice-President of Nursing
Dennis Crandell, Vice-President for Adult Behavioral Services
Misty Gilbert, LCSW Vice-President of Recovery Services
Joe Higgins, LCSW, Vice-President of Area Clinical Services
Asad Ismail, MD, Vice-President of Medical Affairs
Christian Rice, Vice-President of Information Technology
Christine Grider, Assistant Vice-President of Accounts Receivable
Marshall Lowery, Assistant Vice-President of Facilities
Stephanie Taylor, Assistant Vice-President of Business Services
Connie Chenault, Executive Assistant

Leadership

LifeSpring Foundation of Indiana Staff

Ms. Beth Keeney, MBA

Ms. Velda Schalk, Development Coordinator

Mrs. Rose Turnbow, Development Assistant

Ms. Diana Cox, Fiscal

Area Office Leadership

Terri Backherms, LCSW, Washington County Clinical Manager

April Frieske, LMHC, Jefferson County Clinical Manager

Denise Poukish, LMHC, Assistant Vice-President for Forensic Services

Misty Scott, LCSW, Floyd County Clinical Manager

Nadeja Wesley, LCSW, Scott County Clinical Manager



Grant Funds

GENEROUSLY PROVIDED BY

CEASe of Scott County

Clark County Youth Coalition

Coalition Against Substance Abuse (CASA) of Jefferson County

Indiana Department of Transportation

Indiana Division of Mental Health and Addiction

U.S. Department of Housing and Urban Development

Washington County Community Foundation

WHAS Crusade for Children

Women's Giving Circle of Jefferson County

President's Award Winners



JOE HIGGINS, LCSW, LCAC **Vice President of Area Clinical Services**

Joe Higgins has worked for LifeSpring Health Systems, most recently serving as the Vice President for Area Clinical Services since January 3, 2002. Joe received his BA and MSSW degrees from the University of Louisville. He has a license as a clinician in both Indiana and Kentucky.

Prior to going back to school to receive his Masters, Joe taught Junior High School for 5 ½ years. He says, "Horror stories I heard from some of the students I taught made me curious about their family dynamics and home life and that is what led me to want to pursue therapy work." He has been in his field for twenty-two years. Marta Myszak, Senior Vice President of Clinic Services, stated, "Joe is always willing to undertake any task, and frequently goes well beyond whatever is required. His enthusiasm and professionalism are inspiring for all of us."



Joe was born and raised in Louisville and continues to live there now. Prior to LifeSpring, Joe was a Tech in the Physical Therapy Department of a hospital, a Keeper at the Louisville Zoo, and a telephone research surveyor. When not working, he enjoys golf, photography, walking/hiking, and messing with his CD collection.

Well-deserved on your award, Joe!

President's Award Winners



KEVIN WESLEY **Maintenance Supervisor**

Kevin Wesley began working in the maintenance department of LifeSpring on August 25, 1997. Kevin currently serves as a Maintenance Supervisor. He is responsible for the maintenance and safety of all fourteen LifeSpring buildings. He is well known and liked by everyone he works with. When visiting buildings, employees frequently talk to him about things going on in their building and he will fix the problems for them when he can. Kevin is often called in on weekends and after hours to make repairs. In the winter, you will probably catch him doing his favorite thing...snow removal. Marshall Lowery, Assistant Vice President of Facilities, stated, "In the eleven years that I have been working with Kevin, he had always done his job plus whatever else he is asked to do."



Kevin has lived in southern Indiana most of his life. He has two daughters, Taylor, 14, and Mylee, 9. He also has one older sister that is a registered nurse at Kosair Children's Hospital. During his spare time, Kevin's hobbies include hunting and fishing. He also takes care of a small herd of dairy goats.

Congratulations on this honor, Kevin!



New Programs in 2014

FLIP PROGRAM

An Indiana Judicial Center Community Supervision Grant award received by the Floyd County Circuit and Superior Courts to create the Floyd County Intensive Probation (FLIP) program has produced a partnership with LifeSpring. Through this program, LifeSpring provides intensive community-based supervision, behavioral healthcare, and addictions treatment to Floyd County adult offenders. A LifeSpring therapist specially trained in Moral Reconciliation Therapy (MRT) is based at the Floyd County Jail to provide services. MRT is an intensive therapeutic intervention used to help decrease recidivism among adult offenders by increasing their moral reasoning. LifeSpring President/CEO, Dr. Terry L. Stawar, said, "The criminal justice and community mental health system must work together to find solutions to address the needs of mentally ill and addicted offenders. The provision of evidence based treatment practices in the corrections environment is a great way to meet those needs." This program aims to serve 50 adults over an 18 month period.

FLOYD COUNTY OFFICE EXPANSION



State Senator Ron Grooms cuts the ribbon with the help of Foundation Board President, Jack Vissing, and LifeSpring President/CEO, Dr. Terry L. Stawar.

In 2014, LifeSpring's Floyd County Office, located on Grant Line Road in New Albany, was expanded to allow for increased services. The expansion created new staff offices, therapy rooms, restrooms, and a large conference room that can be used for group therapy, staff meetings, and more. This growth has allowed for the hiring of more staff and an increase in services available to clients. Most importantly, the expansion allows LifeSpring to serve a greater number of Floyd County residents in need of behavioral and mental health treatment. A celebration was held in August 2014 with the help of One Southern Indiana and area service providers, business owners, and legislators came by to show their support.

New Programs in 2014

FORENSICS PROGRAM

In response to a growing need in the communities, LifeSpring has created a Forensics Services Program. This program is led by Denise Poukish, LMHC, LCAC, an experienced clinician with a strong background in the criminal justice field, particularly the probation system. Individuals in the criminal justice systems have significantly higher rates of mental illness and substance abuse than the general population. The goal of the Forensics program is to connect offenders with a system of programs and support available from LifeSpring and other area agencies, ultimately resulting in law-abiding self-sustaining individuals. The Forensics program will be able to bridge the gap for offenders being released from incarceration, as they often lack the resources or skill set to begin the process on their own. Additionally, it will ensure victims have quick access to treatment following a traumatic event, therefore potentially preventing the formation of a mental illness, and will assist those in probation services with enrolling in the appropriate benefits, therefore ensuring the cost of receiving services is not a barrier to treatment.

PATH GRANT

In July 2014, LifeSpring was awarded funding through the Indiana Department of Mental Health and Addictions to create a Projects for Assistance in Transition from Homelessness (PATH) program. This funding allowed LifeSpring to hire an Outreach Case Worker to conduct outreach to the homeless population through visits to the emergency shelter, soup kitchens, as well as on the streets. Additionally, strong relationships have been made with area service providers such as outreach ministries, area churches, and probation departments and these organizations refer individuals they feel are in need of PATH services. Once contact is made and the person is determined to be eligible for the program, the Case Worker is able to refer the individual to housing providers and available services such as substance abuse treatment, primary care services, behavior therapy, and assistance applying for benefits such as Social Security and Medicaid/Medicare. The Case Worker continues to work with the individual to form a service plan that addresses their needs, strengths, and weaknesses and acts as a link between the individual and the needed service agencies. LifeSpring President/CEO, Dr. Terry L. Stawar, said, "Homelessness is an issue our agency and board cares deeply about and being able to go directly to the source to offer services opens a whole new support system for individuals struggling. I see great potential for this program to make a real difference in our community." In its first six months of operation, the program has reached over 180 homeless individuals and enrolled nearly 100 into PATH services.

Rally for Recovery

In celebration of the 25th annual National Alcohol and Drug Addiction Recovery Month, LifeSpring joined with the Faces and Voices of Recovery and People Advocating Recovery in hosting a Rally for Recovery. Recovery Month celebrates the gains made by those in recovery and is the yearly national observance, held in September, to educate the public about the benefits of substance abuse treatment and mental health services. Director of the Office of National Drug Control Policy, Michael Botticelli, was in attendance and gave an inspiring speech about his own struggles with addiction, as well as what was being done on a national level in support of recovery. Additionally, Tom Coderre, Senior Advisor for SAMHSA, and Jeremy Mull, Clark County Prosecutor, were on hand to provide their support. Those in attendance included area residents in recovery, LifeSpring staff and board members, and recovery supporters. The warm September afternoon was enjoyed with fellowship, snacks, water balloons, games, and an enthusiastic DJ providing a cheery soundtrack for the occasion. "Prevention Works, Treatment is Effective, People Recover."



(Photo on left) LifeSpring Board Member, Jack Vissing (L), joined LifeSpring President/CEO, Dr. Terry Stawar (R), in welcoming Director Michael Botticelli to the Recovery Rally. (Photo on right) Director Botticelli spoke about his own struggles with addiction.

Rally for Recovery

"Understanding is the first step to acceptance
and only with acceptance can there
be recovery."

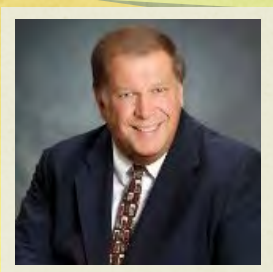
LifeSpring Foundation of Indiana Report

The LifeSpring Foundation of Indiana was developed to support the work of LifeSpring Health Systems, which offers treatment for mental illness and addictions in the six southern Indiana counties of Clark, Floyd, Harrison, Jefferson, Scott, and Washington. Annually, LifeSpring treats approximately 8,000 clients, many of whom cannot afford the treatments that they require in order to function in society. The Foundation is working toward its goal of providing an alternative funding source for LifeSpring Health Systems.

In 2014, donations were made to our Annual Fund Campaign, funds were raised through our Trivia Night held in May and our Circle of Life Gala held in October. Additionally, in-kind donations were made, including auction items and items designated for LifeSpring departments.

Trivia Night 2014 was held at Kye's II and was a night to honor LifeSpring's 50th Birthday. The night was an evening of fun while celebrating the longevity of the great work that LifeSpring does for our communities. Everyone attending enjoyed a wonderful buffet by Jarfi's Catering, some fierce competition with the Trivia questions, and fun playing Heads or Tails. \$4,687.38 net profit was made at this event.

Our Circle of Life Gala 2014 was also held at Kye's II and had great attendance. Our keynote speaker was Mr. John Boel of WAVE 3 News. He spoke of his own experience with addiction, recalling his fall from his position as a newscaster and the climb back up. He did an excellent job and provided copies of his book, "On the News...In the News" for sale to personally autograph and/or have pictures taken with him. Guests dined on an outstanding meal provided by Orange Clover Kitchen & More, were entertained by The Jazz Cats, and were able to bid on some outstanding live and silent auction items. We also held our first annual Impact Awards, given to outstanding community leaders selected by the LifeSpring Foundation Board of Trustees. Judge Dan Moore, Clark County Circuit Court Judge, received the Chairman's Award. Mr. Butch Coleman, owner of Classic Furniture in New Albany, received the Community Heart Award. Mrs. Wanda Booker, Vice President of Nursing, was given the LifeSpring Leader Award for outstanding service and professionalism. LifeSpring congratulates these honorees for helping to promote the work done at LifeSpring Health Systems. The Circle of Life Gala made a net profit of \$16,698.00.



Judge Dan Moore



Mr. Butch Coleman



Ms. Wanda Booker

2014 Foundation Donations

Generous donors are the key to our success. We want to thank the following people and businesses for their donations, sponsorships, auction donations and/or purchases and more:

Actors Theatre of Louisville
African Safari Wildlife Park
AmazonSmile Foundation
American Senior Communities
Anonymous Donors (3)
Anthony, Chuck (1)
Applebee's Restaurant
Auntie Anne's Pretzels
Backherms, Terri D. (1)
Barger, Carol (1)
Barger, Greg (1)
Bartle, Deedra (1)
Bear, Diane L. (1)
Becht, Geraldine (2)
Belle of Louisville
Bennett, Dallas
Berger, Patricia M. (2)
Big Splash Adventure
Bishop, Sandra R. (1)
Blue & Co., LLC
Booker, Wanda (1)(2)
Books-A-Million
Boone, Thomas A.
Bordador, Dr. Teodoro (2)
Bouldin, Dr. Mary L. (1)(2)
Bowling Green Hot Rods

Bowyer, Phyllis J. (1)
Brad Striegel
for Floyd County Sheriff
Bradley, Kathryn
Brennan, Laura L. (1)
Brown, Susan K. (2)
Browning, Carol (1)
Burnett, Amy
Burton, Melissa
Cahill, Barry & Jean
Cake Flour Bakery
Canvas on Demand
Carlisle, Elaine (1)(2)
Carrier, Victoria (2)
Centra Credit Union
Chenault, Connie (1)(2)
Churchill Downs, Inc.
Cincinnati Museum Center
Clark County Democrats
Clark, Lisa (1)
Clark Memorial Hospital
Clark, Nick (1)(2)(3)
Clere, Honorable Ed
Clodius, Mary K. (1)
Coleman, Todd
Comedy Sportz Theatre

Conley, Katherine E.
Corydon Cinemas
Cotner, Melissa (1)
Cotton, Sonya
Cox, Diana R. (1)(2)
Crandell, Dennis (1)
Curry, Jessie
Curry Tree Service, Inc.
Danner, Kathie (3)
David D. Nachand,
Attorney at Law
Daw, Irene E. (1)
Derby Dinner Playhouse
Dhillon, Nicole (1)
Dick, Melissa (1)
Dickerson, Dr. Leah (1)(2)
Dinosaur World
Donna Sharp, Inc.
Dougherty, David (1)
Duke, Sheila (1)
Duncan, Greg (1)
Duncan, Melissa (1)(2)
Duplicator Sales & Service
Earth First of Kentuckiana
Eckart, Samuel E. (3)
Edwards, Lynn (1)(2)

- (1) Employees who donated to the Annual Fund Campaign.
- (2) Employees who made in-kind donations, purchased tickets and/or auction items at events.
- (3) LifeSpring Board Members and LifeSpring Foundation Trustee Members who participated in the Annual Fund Campaign or supported an event.

2014 Foundation Donations

Elliott, Jana ①
 Emington, Erin ①
 England, Doug & Shelle ③
 Ernstberger, Gilbert & Agnes
 Ernstberger, Pat
 Everhart, Carrie E. ②
 Financial Wealth
 Management, LLC
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 First Savings Bank
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 Fleming, Lindsey ③
 Floyd, Jessica ①
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 Frazier History Museum
 Fun Farm and Paintball Fun
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 & Championship Golf
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 Gettelfinger, Anthony
 Gheens Science Hall &
 Rauch Planetarium
 Gibson, Pamela ①
 Gilbert, Misty ①②
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 GourmetGift-Baskets.com
 Graeter's Ice Cream
 Graham, Stephen L.

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 Grider, Christine A. ①②
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 Gross, Joseph ①
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 Higgins, Joseph E. ①②
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 Splashin' Safari
 Horseshoe Southern Indiana
 Howard Steamboat Museum
 Idemitsu Lubricants
 America Corp.
 Indiana Caverns
 Indiana Fever (WNBA)
 Indiana Refractories, Inc.
 Indiana Repertory Theatre
 Indiana University
 Indianapolis Indians
 Indianapolis Motor Speedway

Indianapolis Symphony
 Orchestra
 Indianapolis Zoo
 Jackson, Melissa ①
 Jaggars, Dr. Eric ①
 Jamey Noel
 for Clark County Sheriff
 Jeffersonville Elks Lodge
 & Country Club
 John & Jean Frana
 Charitable Gift Fund
 John Jones Auto Group
 Jones, Karen ①②
 Jordan, Robin ①
 Kaelin, Debra M. ②
 Kammann's Greenhouse
 & Farm Market
 Kasse, Charles L.
 Keables, Hal
 Keeney, Andy & Laura
 Keeney, Beth ①②
 Keeney, Bill & Cindy
 Keith, Jim & Linda
 Kelley, Ellen ①②
 Kentucky Derby Museum
 Kentucky Horse Park
 Kentucky Science Center
 Killen, Rosemary ①②
 Kings Island

① Employees who donated to the Annual Fund Campaign.

② Employees who made in-kind donations, purchased tickets and/or auction items at events.

③ LifeSpring Board Members and LifeSpring Foundation Trustee Members who participated in the Annual Fund Campaign or supported an event.

2014 Foundation Donations

Kixmiller, Art & Mary Lou
Kroger Community
Rewards Program
L&D Mail Masters
Lasting Impressions by Kalyn
Law office of Nick Stein
LifeSpring Health Systems, Inc.
Lindsay, Dwight E.
Louisville Athletic Club
Louisville Ballet
Louisville Mega Cavern
Love, Jackie ②
Lowery, Marshall ①②
Lyons, Joey ①
Mackenzie, Melinda
Marengo Cave
Mark's Feed Store
Martell, Steve
Mattox & Wilson, LLP
Maynor, Alice ①②
McCall, Wm. Perry
McCormick, Kyra
McGowan, Quanesha ①
McGuire, Mary
Melitta Coffee
Meyer, Robin ①②
Mortenson Family Dental
Myszak, Marta ①②
Neuman, Kathy

Nicholson, Mike
Nicholson Printing
North, Chuck ①
Ogelsby, Regina
Owen, Matt
Owsley, Mary E. ②
Palmquist, Steve & Nancy
Papa John's Pizza
Parish, Kimberly ①
Pavey, Alyssa ①
Phillips, Scott ②
Popp, Susan
Poukish, Denise L. ①②
Rakestraw, Chris ①②
Reiss, Annie
Renick, Nancy ①
Renn, Carrie ②
Rice, Christian ②
Ritter, Kay
River Valley Financial Bank
Robles, Lucy B.
Rodgers, Nathan
Sanchez, Cheryl ①
Sanders, Honorable Carlton
Sanders, Tracey ①
Schalk, Velda ①②
Schmidt, Lesa ①
Schneider, Dr. Sheryl M. ①②
Shultz, Patti

Slider, Brittany ①
Smith, Sarah ①
Stafford, Justin & Liz ①②
Stawar, Dr. Terry & Diane
①②③
Steadly, Judy ③
Stein, Amy
Stein, Nicholas ③
Stilwell, Mark ①
Sutton, Carol S.
Taylor, Stephanie K. ①
Thixton, Julie ①
Turnbow, Charles & Roberta
Turnbow, Rose ①②
USI Insurance Services
Vetthus, Jan S. ③
VIP Quality Awards & Gifts
Vissing & Grannan, LLC
Vissing, Jack & Susan*
Wade, Deborah A.
Waiz, Kevin & Liz
Waiz, Virginia
Waller, Elaine
Walsh, Christine
Winchell, Dale E.
Wolfe, Kent L.
Wood, Rebecca ①
Woodbrey, Michelle ①
Your Community Bank

① Employees who donated to the Annual Fund Campaign.

② Employees who made in-kind donations, purchased tickets and/or auction items at events.

③ LifeSpring Board Members and LifeSpring Foundation Trustee Members who participated in the Annual Fund Campaign or supported an event.

Memorials and Tributes

Thank you to the following people who generously made donations in memory of or in honor of someone they care deeply for.

In memory of Jana Kixmiller Rankin

Mr. & Mrs. Dallas Bennett
Ms. Wanda Booker
Dr. Kathryn Bradley, PsyD, PLLC
Mrs. Connie Chenault
Dr. & Mrs. Joe Edwards
Ms. Joyce Harris
Ms. Beth Keeney
Mr. & Mrs. Art Kixmiller
Ms. Raleigh Ridge
Ms. Kay Ritter
Dr. Sheryl M. Schneider
Ms. Carol Sutton
Mr. & Mrs. Kent Wolfe

In memory of Elizabeth "Babe" & Henry Munchhof

Mr. & Mrs. Gary Carlisle

In memory of Genaro C. Robles

Ms. Velda Robles Schalk

In memory of Lucy B. Robles

Ms. Velda Robles Schalk

In memory of Ken Turnbow

Mrs. Elaine Carlisle
Mrs. Connie Chenault
Ms. Diana Clive
Mr. & Mrs. Anthony Gettelfinger
Ms. Deonne Head
Ms. Becky Hicks
Ms. Karen Jones
Ms. Beth Keeney
Ms. Janet Keller
Mr. & Mrs. Mike Nicholson
Ms. Mindy Owings
Mrs. Mary Owsley
Dr. & Mrs. Terry L. Stawar
Mr. & Mrs. Charles Turnbow

In memory of Brian Vaughn

Ms. Beth Keeney

In honor of Jack Vissing, Esq.

Mr. & Mrs. Jim Keith

Donations may be made at any time as a tribute to a loved one by sending a check made payable to LifeSpring Foundation of Indiana and mailed to the attention of Ms. Velda Schalk, Development Coordinator at 460 Spring Street, Jeffersonville, IN 47130. For questions, contact Velda at (812) 206-1209 or Velda.Schalk@LifeSpringHealthSystems.org.

Please know that we have made every effort to ensure the accuracy of this report and that all donors have been represented correctly. We apologize for any oversight and ask that you please contact Ms. Velda Schalk, Development Coordinator, at (812) 206-1209 or Velda.Schalk@LifeSpringHealthSystems.org regarding corrections or concerns.

Service Areas

Clark County: Main Center, Adult Behavioral Services, Center Place, Chestnut Street, Integrated Treatment Center, Turning Point Center

Floyd County: Floyd County Office, New Albany Center, Center Place, Manor House, Sarkisian House

Harrison County: Harrison County Office

Jefferson County: Jefferson County Office, Clearinghouse

Scott County: Scout County Office

Washington County: Washington County Office

SERVICES PROVIDED BY LIFESPRING HEALTH SYSTEMS

Other services available through agreement or contract

- 24/7 Crisis Response
- Acute Stabilization Services
- Assertive Community Treatment
- Care Management
- Community Education and Outreach
- Comprehensive Forensics Program
- Home Based Services
- In-Jail Services
- Inpatient Services
- Medically Supervised Detoxification and Residential Services
- Mental Health First Aid
- Outpatient Adult Group Therapy
- Outpatient Adult Individual Therapy
- Outpatient Children and Families Group Therapy
- Outpatient Children and Families Individual Therapy
- Outpatient Nursing Services
- Outpatient Psychiatric Services
- Pathways to Assistance from Homelessness
- Permanent Community Based Outreach
- Permanent Supportive Housing
- Primary Care Services
- Semi-Independent Living Apartments
- Skills Training
- State Hospital Admission and Transition Services
- Supported Employment
- Supported Group Living
- Systems of Care
- Transportation Services

Chart Diagnoses

Addiction Disorders	14.91%
Anxiety Disorders	15.69%
Childhood Related Disorders	13.38%
Mood Disorders	42.99%
Psychotic Disorders	12.18%
Other	0.84%

Services Provided

Clark County

During Calendar Year 2014, LifeSpring

- Provided 101,917 services to Clark County residents.
- Provided services to 2,343 Clark County residents.
- Provided employment to 149 Clark County residents in professional jobs.
- Provided substance abuse detoxification services to 51 indigent Clark County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 69 Clark County professionals in Mental Health First Aid at no charge.

Floyd County

During Calendar Year 2014, LifeSpring

- Provided 59,117 services to Floyd County residents.
- Provided services to 1,334 Floyd County residents.
- Provided employment to 64 Floyd County residents in professional jobs.
- Provided substance abuse detoxification services to 51 indigent Floyd County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 64 Floyd County professionals in Mental Health First Aid at no charge.
- Doubled the size of our Floyd County outpatient office and outpatient office staff.

Harrison County

During Calendar Year 2014, LifeSpring

- Provided 16,487 services to Harrison County residents.
- Provided services to 522 Harrison County residents.
- Provided employment to 24 Harrison County residents in professional jobs.
- Provided substance abuse detoxification services to 6 indigent Harrison County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 12 Harrison County professionals in Mental Health First Aid at no charge.

Jefferson County

During Calendar Year 2014, LifeSpring

- Provided 15,167 services to Jefferson County residents.
- Provided services to 388 Jefferson County residents.
- Provided employment to 21 Jefferson County residents in professional jobs.
- Provided substance abuse detoxification services to 21 indigent Jefferson County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 23 Jefferson County professionals in Mental Health First Aid at no charge.

Services Provided

Scott County

During Calendar Year 2014, LifeSpring

- Provided 21,610 services to Scott County residents.
- Provided services to 705 Scott County residents.
- Provided employment to 12 Scott County residents in professional jobs.
- Provided substance abuse detoxification services to 13 indigent Scott County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 16 Scott County professionals in Mental Health First Aid at no charge.

Washington County

During Calendar Year 2014, LifeSpring

- Provided 25,490 services to Washington County residents.
- Provided services to 685 Washington County residents.
- Provided employment to 19 Washington County residents in professional jobs.
- Provided substance abuse detoxification services to 15 indigent Clark County residents at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 17 Washington County professionals in Mental Health First Aid at no charge.

Others

During Calendar Year 2014, LifeSpring

- Provided 26,696 services to residents from other counties.
- Provided services to 257 residents from other counties.
- Provided employment to 124 residents from other counties in professional jobs.
- Provided substance abuse detoxification services to 99 indigent residents from other counties at a cost of \$350.00 per day. Only \$110.34 per day was reimbursed through grant funds.
- Trained 58 professionals from other counties in Mental Health First Aid at no charge.

2014 Data

Age



0-18



24%

19-35



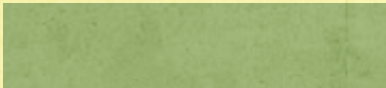
28%

35-54



33%

55-70



13%

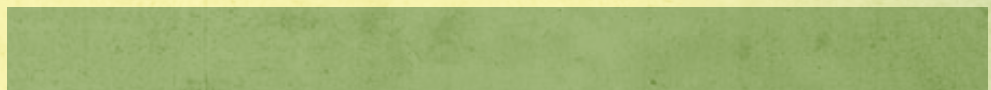
70+



2%

Demographics

Caucasian



91%

African American



5%

Other Race



4%

Financials

STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets

	2014	%
Cash and cash equivalents	\$ 3,360,011	21%
Residential patient funds	145,883	1%
Patient accounts receivable, net of allowance for doubtful accounts of \$217,229 in 2014 and \$396,297 in 2013	525,659	3%
Other Receivables	1,451,091	9%
Other Current Assets	242,598	2%

Total Current Assets

5,725,242

Property, plant and equipment, net
Investments

8,195,632
2,080,548

51%
13%

Total Assets

\$ 16,001,422

100%

LIABILITIES AND NET ASSETS

Current Liabilities

Current portion of long-term debt	435,216	3%
Accounts payable and other accrued liabilities	188,611	1%
Accrued wages, benefits and related withholdings	1,292,534	8%
Estimated third-party settlements	0	0%
Due to residential patients	145,883	1%

Total Current Liabilities

\$ 2,062,244

Long-term debt

3,270,453

20%

Total Liabilities

\$ 5,332,697

Unrestricted net assets

\$10,668,725

67%

Total Liabilities and Net Assets

\$ 16,001,442

100%

Financials



STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

UNRESTRICTED REVENUES, SUPPORT AND GAINS	2014	%
Patient service revenue, net	\$ 10,335,339	
Provisions for bad debts	380,467	
Net patient service revenue less provision for bad debt	\$ 9,954,872	56%
Federal, state, and county grant revenue	4,722,595	27%
County appropriations	1,354,192	7%
Gain on disposal of assets	0	0%
Other grant and miscellaneous revenue	1,571,267	9%
Investment income, net	15,003	1%
Total unrestricted revenues, support and gains	\$ 17,617,929	100%
EXPENSES		
Salaries and wages	11,087,457	66%
Employee benefits	2,195,483	13%
Building and equipment	1,008,924	6%
Purchased services	292,749	2%
Travel and transportation	245,381	2%
General and administrative	929,512	6%
Depreciation	560,649	3%
Interest	145,368	1%
Other	265,607	1%
Total Expenses	\$16,731,130	100%
Excess revenues over expenses	886,799	
Net unrealized gain on investments	71,230	
Change in Net Assets	\$ 958,029	
UNRESTRICTED NET ASSETS		
Beginning of year	9,710,696	
End of year	\$10,668,725	
EXPENSE BREAKDOWN		
Programs and Services	\$ 15,801,618	94%
General and Administration	\$929,512	6%

Locations

LifeSpring Main Center & Administration

460 Spring Street, Jeffersonville, IN 47130
(812) 280-2080 / (800) 456-2117

Adult Behavioral Services

404 Spring Street
Jeffersonville, IN 47130
(812) 280-2080

Children & Families Services

460 Spring Street
Jeffersonville, IN 47130
(812) 206-1416

Turning Point Center

1060 Sharon Drive
Jeffersonville, IN 47130
(812) 283-7116

Integrated Treatment Center

1036 Sharon Drive
Jeffersonville, IN 47130
(812) 280-6606

Floyd County Office

2820 Grant Line Road #10
New Albany, IN 47150
(812) 981-2594

New Albany Center

618 East Market Street
New Albany, IN 47150
(812) 280-2080

LifeSpring O'Bannon Center

535 Country Club Road SE
Corydon, IN 47112
(812) 738-2114

Jefferson County Office

1405 Bear Street
Madison, IN 47250
(812) 265-4513

Washington County Office

1321 Jackson Street
Salem, IN 47167
(812) 883-3095

Scott County Office

75 North 1st Street
Scottsburg, IN 47170
(812) 752-2837

Austin Office

825 N. Highway 31
Austin, IN 47102
(812) 752-2837