

LifeSpring

ANNUAL REPORT 2011



Dear Friends

Dear Friends of LifeSpring,

In spite of continued economic challenges, locally, statewide, and across the country, 2011 ended on a very positive note for LifeSpring. Last year's challenges began with the implementation of three major software systems and nearly a 30% reduction in Medicaid Rehabilitation Option funding. These issues have been addressed by staff with resolve and creativity. Through hard work and perseverance, LifeSpring has overcome these major obstacles and looks forward to the future. As the organization's funding situation has stabilized, the center is now positioned for growth and clinical program expansion.

In October, LifeSpring was surveyed and re-accredited by the Joint Commission. This intensive review of the center's clinical services, staff and management performance, and board oversight yielded the most positive exit conference in my experience. LifeSpring staff members were repeatedly cited for the excellent clinical care they provided, as well as their enthusiasm to serve our clients. This was further reinforced by the excellent results of our annual client satisfaction survey.

Thanks to everyone for your part in making a positive difference in the lives of others!



Terry L. Stawar Ed.D.
President/CEO



Dear Friends of LifeSpring Foundation,

I am happy to report that, in spite of a slower than hoped recovery, things seem to be improving throughout our area. Our annual signature fundraiser, the Circle of Life Celebration, enjoyed an increased attendance, in both raw numbers and in new attendees. Our live auction items brought some very nice prices and the bidding on some of the Silent Auction items was lively. In fact, when the announcement was made (the first time) that some of the Silent Auction item tables were about to close a crowd literally lined up to check their bids and/ or to bid again. The Live Auction was the most exciting one to date and the attendees got as excited as the bidders did, and a round of applause erupted at the close of each item. Due to a different timeline, everyone enjoyed the Ft. Hill String Band through the Bar-B-Que dinner, supplied by Famous Dave's Famous Bar-B-Que. Dawne Gee was our guest speaker, who entertained us as she taught us all a new meaning of, "Change your underwear"... an enjoyable and motivating presentation.

Your Foundation staff and Board of Trustees are looking at other types of publicly attended fundraisers and hope to incorporate something new for next year, to supplement the Circle of Life Celebration. So, keep your ears tuned for something new and fun in 2012.

We continue to look for interested individuals who would like to serve on our Board of Trustees to compliment our already excellent Board. We have also begun to look for a few volunteers to help with some computer entry tasks and to help out at our fundraisers, especially since we are looking forward to adding something soon.

To learn more about the Foundation, making a donation, or opportunities to volunteer, please call Steve Shetter at 812/ 206-1210 or send an email to sshetter@lifespr.com.

Thank you,

Steve Shetter
Executive Director
LifeSpring Foundation



*LifeSpring provided a total
of 390,158 services in 2011.
That's up 37% from 2010.*

LifeSpring Awarded

LifeSpring Awarded Grant to Provide Substance Abuse Detoxification and Residential Services

In Spring 2011, LifeSpring was awarded a grant from the Indiana Division of Mental Health and Addictions to provide substance abuse detoxification and stabilization to individuals with substance abuse disorders from around the state. This project provided treatment resources free of charge to individuals meeting diagnostic criteria. Dr. Terry L. Stawar, President/CEO of LifeSpring, stated, "LifeSpring, and its Board of Directors, is extremely pleased to be able to offer this additional resource for substance abuse treatment to our community. This treatment can quite literally mean the difference between life and death."



Employee Profiles

Joe Higgins, LCSW

Joe Higgins came to LifeSpring 10 years ago as the new Clinical Manager in Harrison Co., and quickly became a valuable contributor to the entire agency. In addition to his regular responsibilities, he has assumed multiple training roles, has represented LifeSpring in several state initiatives and most recently, significantly contributed to our successful implementation of an electronic medical record. Marta Myszak, Sr. VP for Area Services, said, "Joe's willingness to graciously accept any assignment (with a sense of humor) makes him the team member every supervisor hopes for, but rarely finds."

Leah Dickerson, MD

Dr. Leah Dickerson is a staff psychiatrist for Adult Behavioral Health Services at the Lindley building in Jeffersonville. She has worked at LifeSpring since 1992. Dr. Dickerson works entirely with adult clients. Wanda Booker, Vice President of Nursing says "Dr. Dickerson is very much a patient advocate. She is an asset to our organization, a team player and works well with, and respects all disciplines of the treatment team. I find it a joy to work with someone so dedicated to treating a very difficult patient population. She is patient, caring and very conscientious."

Misty Gilbert, LCSW

Misty Gilbert, LCSW, became Clinical Manager of the Recovery Campus in June, 2011. The Recovery Campus is composed of the Integrated Treatment Center and the Turning Point Center. The Turning Point Center provides detoxification, treatment services, and residential programs for people with substance abuse problems. Misty also supervises the Supported Group Living Homes for people with chronic severe mental illness. In 2011 LifeSpring obtained a State contract to establish a 30 day program at Turning Point Center, increasing the daily census of the Turning Point Center. Misty has demonstrated great initiative and leadership to establish evidence-based practices for LifeSpring's substance abuse programs. Misty and the recovery campus/SGL staff go above and beyond to make our 24-hour programs comfortable, attractive, and therapeutic home environments for our clients.

Scott Phillips, LCSW

Scott Phillips started with LifeSpring in March 2010, as a Licensed Marriage and Family Therapist and a Licensed Clinical Social Worker in our Scott Co. office. Scott has recently been named the Clinical Manager at Scott County. Scott always looks for opportunities to advance his own skills and provide additional services to our community. He recently completed an intense, multi-tiered training to provide assessment and services to returning military veterans, and is also certified to provide sex offender treatment services to juveniles.

Leadership

Board of Directors

Cary Dyson, Chairman
Diane Harrison West, Chair-Elect
Katherine Danner, Secretary
Pam Clover, Past Chair
Judy Steedly, Foundation Ex-Officio
Jack Vissing, Esq.
Chad Lewis, Esq.
Larry Medlock, Esq.
Lisa Tetrick
Jan Vettrhus
Sam Eckart
David Fowler, Treasurer

LifeSpring Foundation Board of Trustees

Nick Stein, Esq., President
Judy Steedly, Vice-President
Judge Carlton Sanders (ret.), Secretary
Cheryl Stuppy, Treasurer
Shane Gibson, Esq.
Jack Vissing, Esq.
Terry L. Stawar, Ed.D., Ex-Officio
Steve Shetter, Ex-Officio
Doug England
Allen Howie



LifeSpring's mission is "to improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, and related services."

LifeSpring's Executive Management Team

Terry L. Stawar, Ed.D., President/CEO

Cheryl Stuppy, BSBA, Executive Vice President and Chief Financial Officer

Greg Duncan, LCSW, Senior Vice President of Quality and Performance Management

Karen Jones, MBA, Senior Vice President, Human Resources

Jana Kixmiller, LCSW, Senior Vice President of Clinical Services for Clark and Floyd Counties

Marta Myszak, LCSW, Senior Vice President of Area Clinical Services

Wanda Booker, BSN, Vice President of Nursing

Asad Ismail, MD, Vice President of Medical Services

Beth Keeney, MBA, Vice President of Development and Grants

Marshall Lowery, Facilities Director

Stephanie Taylor, Director of Business Services

Connie Chenault, Executive Assistant

Area Office Leadership

Misty Scott, LCSW, Floyd County Clinical Manager

Joe Higgins, LCSW, Harrison County Clinical Manager

Marta Myszak, LCSW, Washington County Clinical Manager

Sharon Wheelles, LCSW, Scott County Clinical Manager

Catherine LeSaux, LCSW, Jefferson County Clinical Manager

Foundation Staff

Mr. Steve Shetter, Executive Director

Ms. Rose Turnbow, Development Assistant

Grant Funds Generously
Provided by the following Agencies

Clark County Youth Coalition

Community Foundation of Southern IN

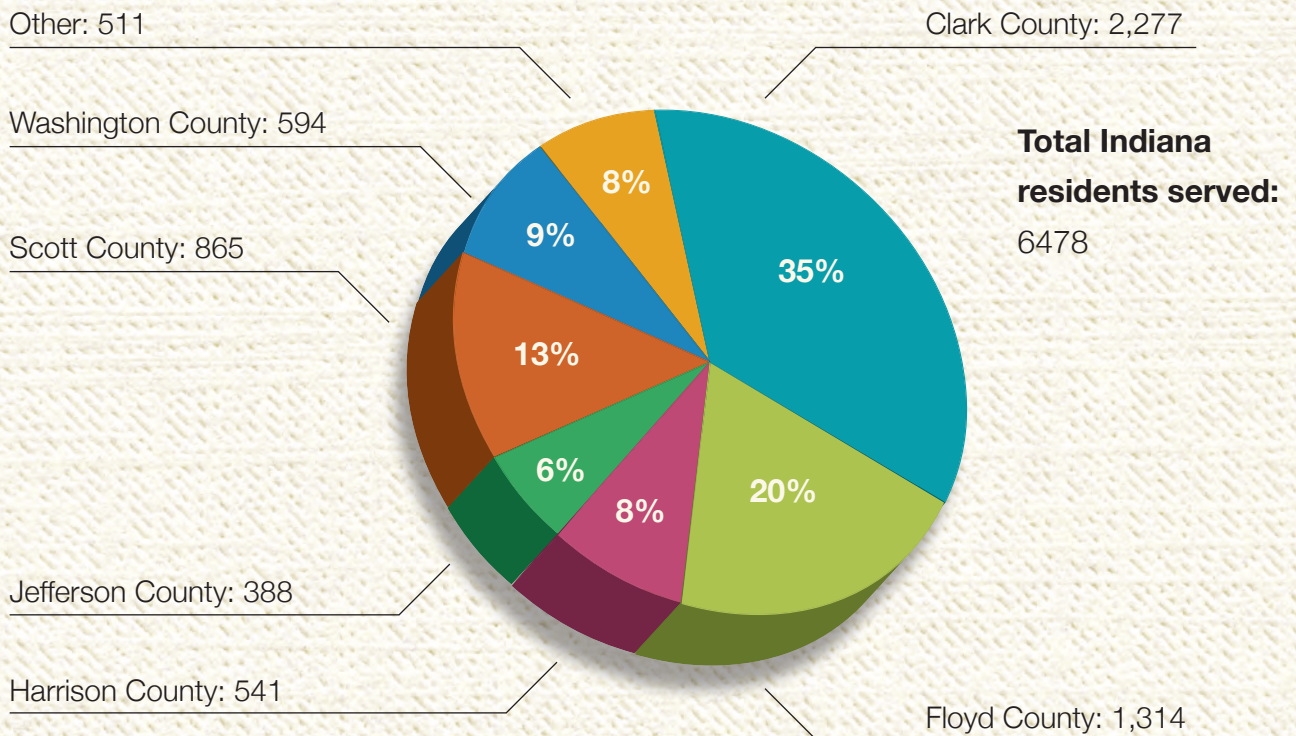
Crusade for Children

Division of Mental Health and Addiction

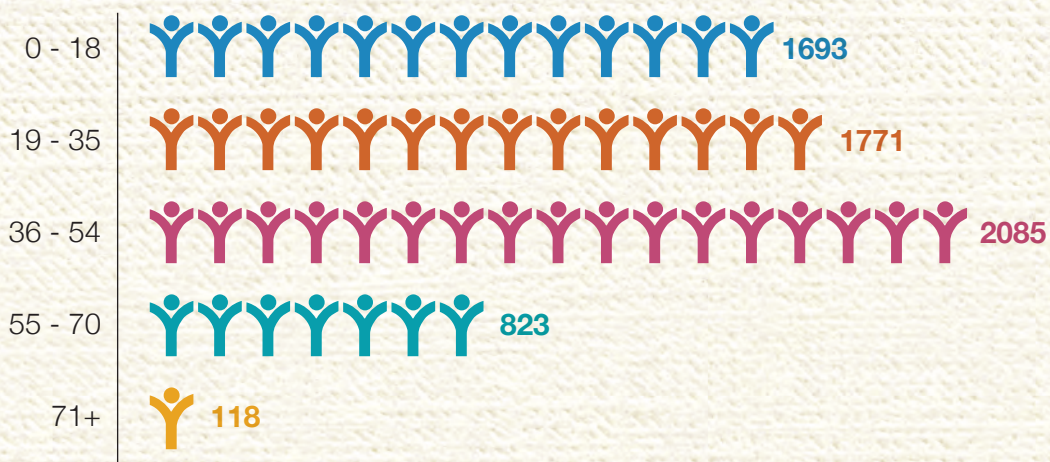
United States Department of Housing and Urban
Development

2011 Data

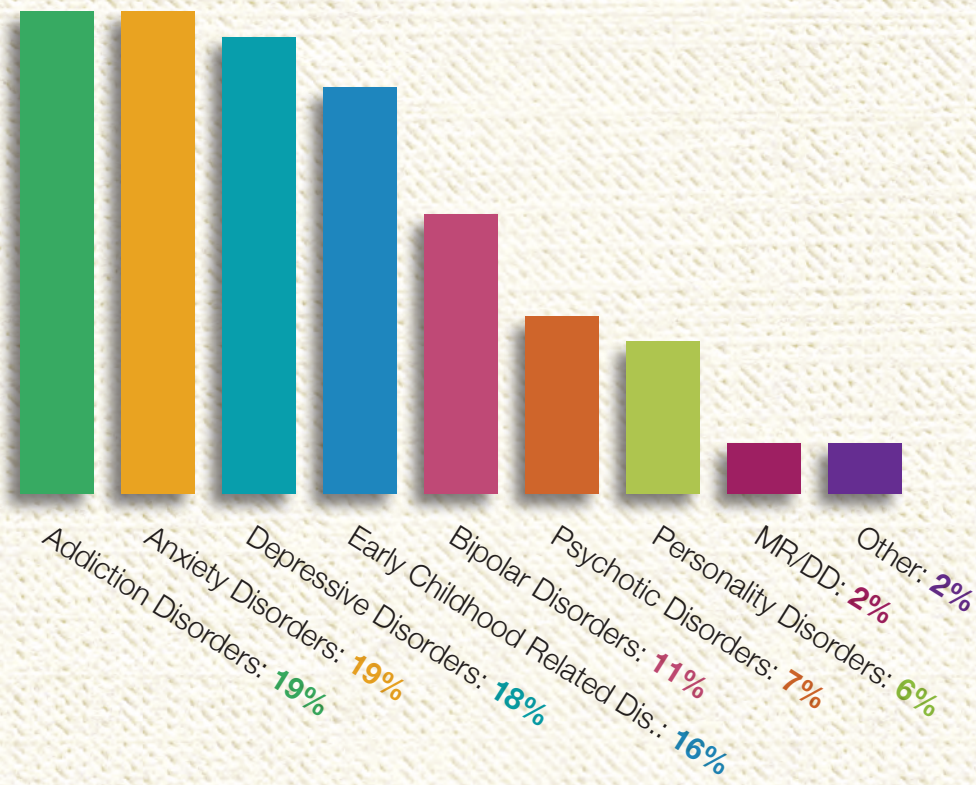
County of Residence



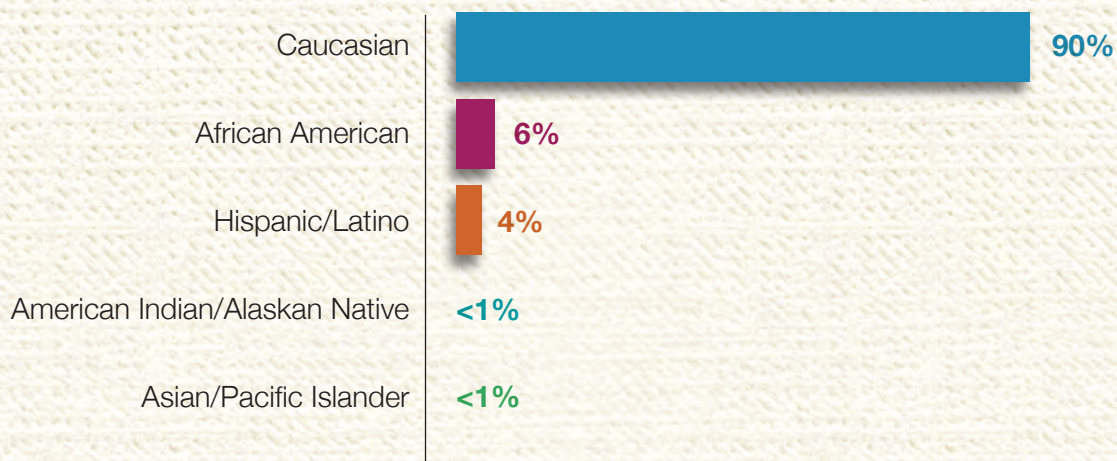
Age



Diagnosis by Disorder



Demographics



Financials

Statement of Financial Position

Assets

2011

Current Assets

Cash and Cash Equivalents	\$3,558,182	24%
Residential Patient Funds	178,362	1%
Patient Accounts Receivable, net of allowance for doubtful accounts of \$566,089 in 2010	1,321,183	9%
Other Receivables	976,680	7%
Estimated third-party settlements	0	0%
Other Current Assets	<u>512,628</u>	3%
Total Current Assets	6,547,035	

Property, Plant and Equipment, net

8,307,527 56%

Total Assets

\$14,854,562 100%

Liabilities and Net Assets

Current Liabilities

Current Portion of Long-Term Debt	263,242	2%
Accounts Payable and Other Accrued Liabilities	240,408	2%
Accrued Wages, Benefits and Related Withholdings	1,302,248	9%
Estimated Third-Party Settlements	353,787	2%
Due to Residential Patients	<u>178,362</u>	1%
Total Current Liabilities	2,338,047	

Long-Term Debt

3,350,515 23%

Total Liabilities

5,688,562

Unrestricted Net Assets

9,166,000 62%

Total Liabilities and Net Assets

\$14,854,562 100%

Our values are, "It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner."

Statement of Activities and Changes in Net Assets

Unrestricted Revenues, Support and Gains		2011	
Patient Service Revenue, net		\$5,990,144	42%
Federal and State Grant Revenue		5,031,316	35%
County Appropriations		1,379,186	10%
Gain on Disposal of Assets		103,920	1%
Other Grant and Miscellaneous Revenue		<u>1,683,114</u>	<u>12%</u>
Total Unrestricted Revenues, Support and Gains		14,187,680	100%
Expenses			
Salaries and Wages		9,754,287	67%
Employee Benefits		1,293,437	9%
Building and Equipment		948,326	6%
Purchased Services		391,587	3%
Travel and Transportation		174,253	1%
General and Administrative		1,011,655	7%
Depreciation		500,071	3%
Interest		164,601	1%
Bad debts		169,169	1%
Other		<u>215,843</u>	<u>1%</u>
Total Expenses		<u>\$14,623,229</u>	100%
Change in Net Assets		(\$435,549.00)	
Unrestricted net assets			
Beginning of Year		<u>9,601,549</u>	
End of Year		<u>\$9,166,000</u>	

Expense Breakdown

Programs & Services	\$13,611,574.00	93%
General & Administration	\$1,011,655.00	7%
Fundraising	\$0.00	0%