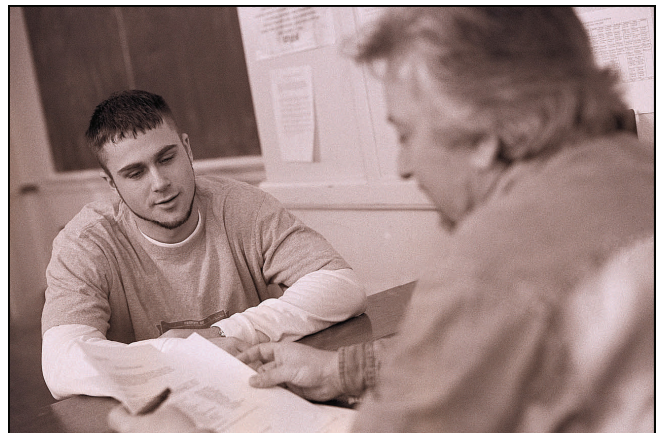




LifeSpring



2007-2008
Report to the Community

A NOTE FROM THE PRESIDENT/CEO

Dear Friends of LifeSpring,

This past year has been one of challenge and achievement for LifeSpring. The center continues to serve more residents of Southern Indiana each and every year, while resources become increasingly more scarce and difficult to access. Our staff has done an outstanding job this year in providing high quality behavioral healthcare often under trying circumstances.



In these uncertain times the need for behavioral health service is greater than ever and with confidence in the future LifeSpring has launched a major expansion effort. In the coming year we will be constructing a new \$1.3 million dollar, 10,000 square foot building to house our program that serves patients dually diagnosed with both substance abuse and mental health disorders. We also have acquired a 28,000 square foot building in New Albany that we will renovate to provide space for administrative services and expanding clinical services for Floyd County.

The LifeSpring Foundation of Indiana which was formed three years ago as a support organization for LifeSpring has, under its new executive director, also planned its first major fundraising event—a celebration of the Circle of Life.

Finally it is my privilege to dedicate this year's annual report to Joan Kemper, LifeSpring's Vice-President for Development, who retired this year. Joan's recent efforts brought in well over three million dollars in funding that provided for much needed behavioral health services to countless numbers of LifeSpring clients. Our admiration, respect, and affection goes out to Joan.

Warmest Regards,

Terry L. Stawar, Ed.D.

Board of Directors

Mr. Shane Gibson, Esq.
Ms. Pam Clover
Ms. Judy Steedly
Mr. Ronald Craig
Mr. Jack Vissing, Esq.
Mr. John Mead, Esq.
Mr. William Keeney, Esq.
Mr. Cary Dyson
Mr. Richard Gwaltney
Ms. Diane Harrison West
Ms. Virginia Hardwick
Mr. David Fowler, CPA

Area Office Leadership

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Jefferson County

Mr. Joe Higgins, LCSW
Harrison County

Ms. Sharon Wheelles, LCSW
Scott County

Ms. Misty Scott, LCSW
Floyd County

Ms. Marta Myszak, LCSW
Washington County

LifeSpring Executive Management Team

Dr. Terry L. Stawar	<i>President/CEO</i>
Ms. Connie Chenault	<i>Executive Assistant</i>
Ms. Cheryl Stuppy, BSBA	<i>Executive Vice President/CFO</i>
Ms. Karen Jones, MBA	<i>Senior Vice President, Human Resources and Administration</i>
Ms. Jana Kixmiller, LCSW	<i>Senior Vice President, Clinical Services Clark and Floyd Counties</i>
Ms. Marta Myszak, LCSW	<i>Vice President, Clinical Services Area Counties</i>
Mr. Greg Duncan, LCSW	<i>Vice President, Performance Improvement</i>
Dr. Asad Ismail	<i>Vice President, Medical Services</i>
Ms. Teri Baskett, MS	<i>Vice President, Information Technology</i>
Dr. Heather Henderson-Galligan	<i>Vice President, Dual Diagnosis Services</i>
Dr. Jim Leggett	<i>Vice President, Substance Abuse Services</i>
Ms. Donna Fawcett, LCSW	<i>Vice President, Adult Behavioral Health Services</i>
Ms. Sheila Carey-Miles, LCSW	<i>Vice President, Children and Family Services</i>
Ms. Wanda Booker, BSN	<i>Vice President, Nursing Services</i>
Mr. Marshall Lowery	<i>Facilities Director</i>
Ms. Beth Keeney, MBA	<i>Senior Grant Writer</i>
Ms. Stephanie Taylor	<i>Business Services Manager</i>

The LifeSpring Annual Report to the Community is a publication of the LifeSpring Department of Development. The LifeSpring Annual Report to the Community is designed to share the successes of LifeSpring and to provide data relevant to the overall operation of the Agency. If you have any questions or would like more information on LifeSpring, feel free to contact Development Staff at 812-206-1360.

Beth Keeney, MBA
Rose Turnbow, Development Assistant

THE HISTORY OF LIFESPRING

LifeSpring began as part of a grassroots effort by local citizens concerned about mental health issues within the community. A small local group of professional individuals saw the need and opened a small outpatient clinic for children in the city of Jeffersonville, Indiana. As the need grew, they increased their services and incorporated in 1964, as a 501(c)(3), not-for-profit agency. In 1970, with the help of a federal grant, the agency moved to a larger facility. Between 1973 and 1999, the agency continued to grow and satellite offices were opened in the surrounding counties of Floyd, Harrison, Jefferson, Scott, and Washington. In 1976, the Center was approved as a Medicaid and Medicare provider. In 1995, LifeSpring added School Outreach Services and Home Based Services for children. In 1998, LifeSpring opened the first of its present five (5) supervised group living homes for adults suffering from severe mental illnesses, developmental problems, and substance abuse.

In 2002, LifeSpring purchased four historic buildings in downtown Jeffersonville. LifeSpring remodeled, updated and preserved the historic nature of the approximately 51,000 square feet of space these buildings occupied. In 2003, LifeSpring moved their Administrative, Child & Family, Medical and Adult Services from leased buildings to these facilities. The new facilities allowed LifeSpring to open a retail, used book store, JeffBook, and a Community Room, which is used by the local community. Also, during this same year LifeSpring's office in Harrison County was renovated and expanded to twice its previous size. The Washington County Office was expanded in 2007.

LifeSpring has 15 facilities in Clark, Floyd, Harrison, Jefferson, Scott, and Washington Counties. Programs serving the largest number of clients are the Substance Abuse Program and the Child and Family Services Program.

THE MISSION OF LIFESPRING

LifeSpring's mission is *"to improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction, and related services."* Our values are, *"It is our privilege to serve, with the highest quality of care, in a professional and fiscally responsible manner."*

LIFE SPRING PLEDGE TO THE COMMUNITY



LifeSpring will improve and sustain the quality of life in the communities served, by providing comprehensive behavioral health, addiction, and related services, in the least restrictive environment, with treatment plans tailored to each patient.

LifeSpring's service providers will work with consumers, using a team approach, to meet the individualized needs and goals of each person, bringing a strength based program to achieve awareness, empowerment, individual responsibility, and hope.

FY 2008 GRANTS

<i>Grantor</i>	<i>Amount</i>
Alliance for Indiana	\$4,745.00
CASA - Scott Co.	\$1,650.00
Clark Co. Youth Coalition	\$2,000.00
Harrison Co. Community Foundation	\$4,563.00
HUD Renewal for Hedden House	\$51,135.00
HUD TLP Renewal	\$235,571.00
Metro United Way	\$33,000.00
Systems of Care, Clark Co.	\$5,999.00
Systems of Care, Floyd Co.	\$50,000.00
FSSA Systems of Care, Floyd Co.	\$5,999.00
FSSA Systems of Care, Harrison Co.	\$10,000.00
FSSA Systems of Care, Jefferson Co.	\$50,000.00
FSSA Systems of Care, Scott Co.	\$50,000.00
FSSA Systems of Care, Washington Co.	\$50,000.00
WHAS Crusade for Children	\$3,000.00

FY 2007-2008 FINANCIALS

Statement of Financial Position

Assets	2008	
Current Assets		
Cash and Equivalents	\$ 2,965,711.00	22%
Residential Patient Funds	\$ 151,962.00	1%
Patient Accounts Receivables	\$ 1,830,666.00	14%
Other Receivables	\$ 1,830,412.00	14%
Other Current Assets	\$ 197,702.00	1%
Total Current Assets	\$ 6,976,453.00	
Property, Plant and Equipment	\$ 6,349,337.00	48%
Total Assets	<u>\$ 13,325,790.00</u>	100%
Liabilities and Net Assets		
Current Liabilities		
Current Portion of Long Term Debt	\$ 102,669.00	1%
Accounts Payable and Other Liabilities	\$ 390,886.00	3%
Accrued Wages, Benefits, and Withholdings	\$ 1,867,898.00	14%
Estimated third-party settlements	\$ 15,377.00	0%
Due to residential patients	\$ 151,962.00	1%
Total Current Liabilities	\$ 2,528,792.00	
Long Term Debt	\$ 2,208,242.00	17%
Total Liabilities	\$ 4,737,034.00	
Unrestricted Net Assets	\$ 8,588,756.00	64%
Total Liabilities and Net Assets	<u>\$ 13,325,790.00</u>	100%

LifeSpring donated \$6,537,812 in charity care in FY2008. The provision of these services is entirely uncompensated.

FY 2007-2008 FINANCIALS

Statement of Activities

Unrestricted Revenues, Support and Gains

	2008	
Patient Service Revenue	\$ 13,428,795.00	67%
Federal and State grant revenue	\$ 2,815,916.00	14%
County Appropriations	\$ 1,810,045.00	9%
Loss on Disposal of Assets	\$ 2,391.00	0%
Other Grant and Miscellaneous Revenue	\$ 2,010,208.00	10%
Total Unrestricted Revenues, Support and Gains	\$ 20,067,355.00	100%

Expenses

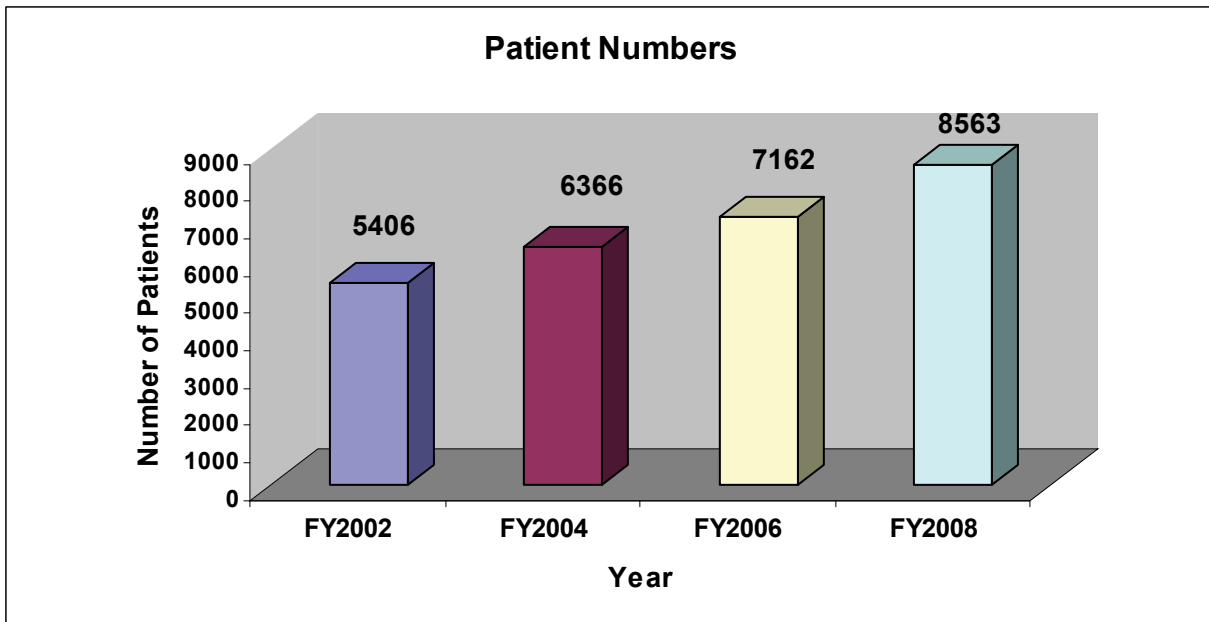
Salaries and Wages	\$ 12,148,386.00	62%
Employee Benefits	\$ 2,287,326.00	12%
Building and Equipment	\$ 983,195.00	5%
Purchased Services	\$ 508,640.00	3%
Travel and Transportation	\$ 327,197.00	2%
General and Administrative	\$ 1,249,414.00	6%
Depreciation	\$ 352,804.00	2%
Interest	\$ 117,396.00	1%
Bad Debts	\$ 1,119,863.00	6%
Other	\$ 400,129.00	2%
Total Expenses	\$ 19,494,350.00	100%

Change in Net Assets \$ 573,005.00

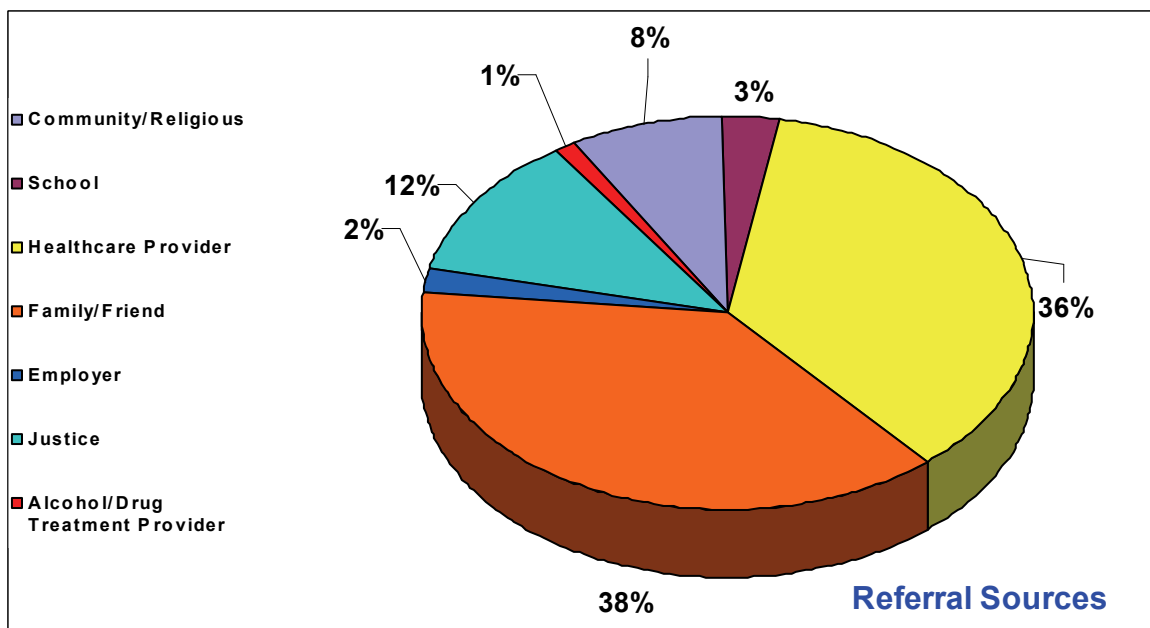
Unrestricted Net Assets

Beginning of Year	\$ 8,015,751.00
End of Year	<u>\$ 8,588,756.00</u>

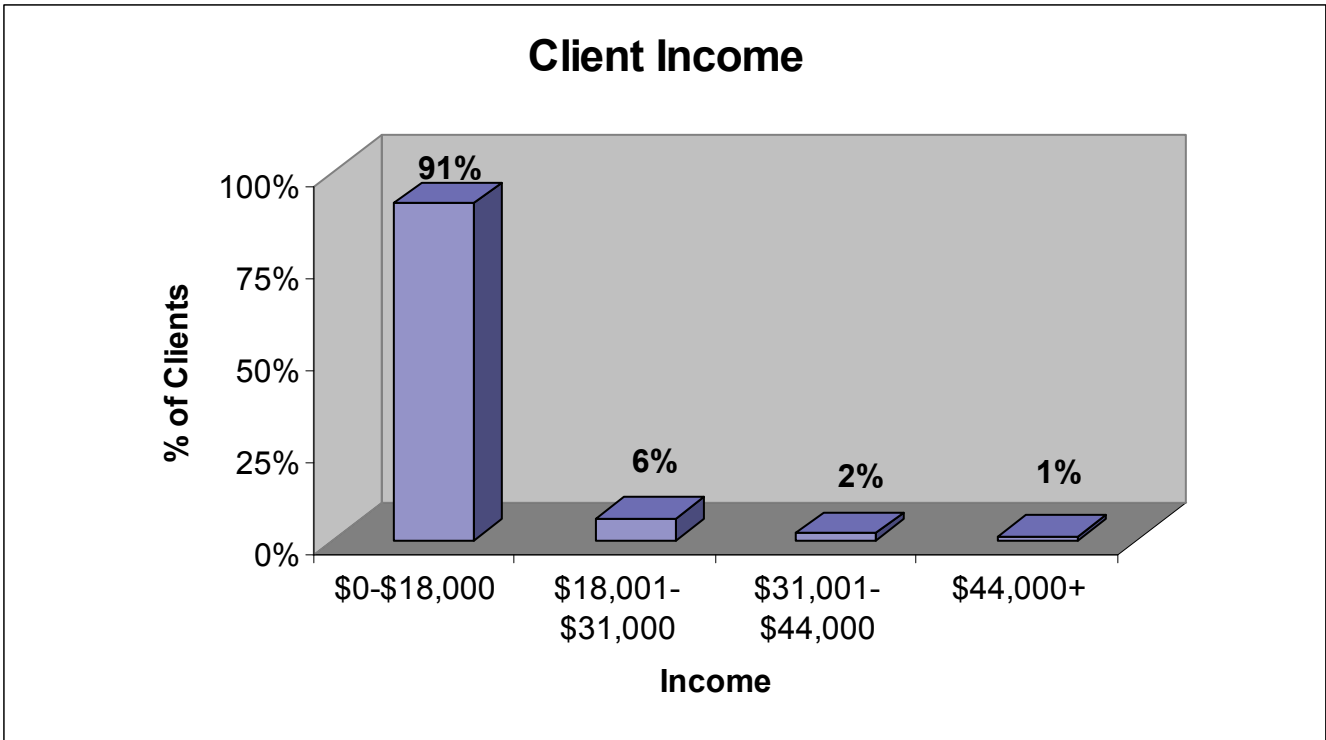
LIFESPRING SNAPSHOT



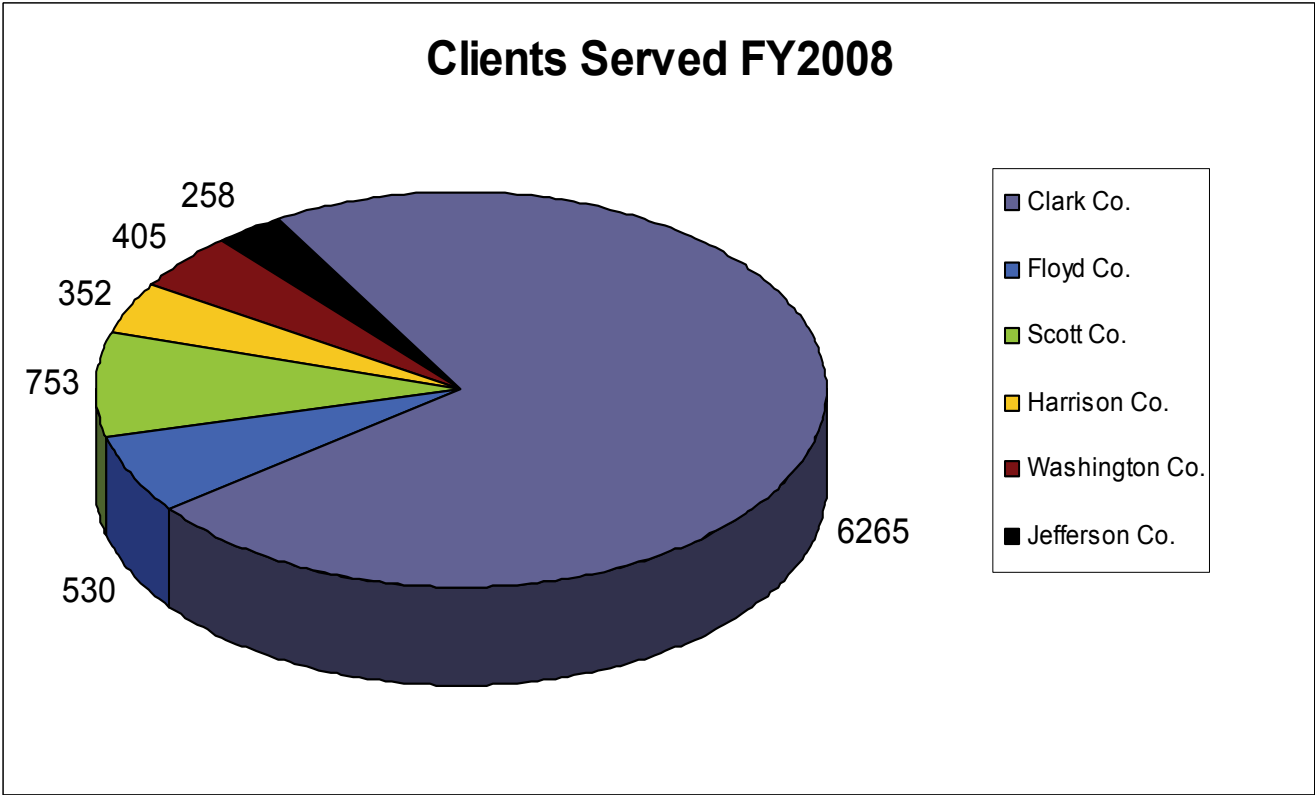
LifeSpring continues to serve an increasing number of clients in our six counties. The number of clients served has increased more than 63% since FY2002.



During FY2008, referrals continued to come primarily from friends and families of clients and from other healthcare providers. The justice system continues to work closely with LifeSpring's many different programs in the six southern Indiana service counties.



The majority of clients at LifeSpring are among the most needy in our community, with most clients having household incomes less than \$18,000.



LIFESPRING GROWTH

As the year drew to a close, LifeSpring was in the middle of several large projects. After years of discussion, the Dual Diagnosis and Gambling Treatment Center is expanding on LifeSpring property in Jeffersonville. The LifeSpring Dual Diagnosis Treatment Center is a specialty clinic serving the needs of adults struggling with the co-occurring disorders of chemical dependency and severe mental illness.



The focus of the individual therapy provided at the Dual Diagnosis Treatment Center is cognitive-behavioral therapy and motivational interviewing. Currently ten group therapy meetings are offered weekly, focusing on process and psycho-educational therapeutic modalities. Medical services are provided by two board-certified Psychiatrists and a nurse specializing in co-occurring treatment. In a larger space, the Dual Diagnosis Treatment Center will be able to host more opportunities for group therapy and will be able to offer treatment to more patients. Funding for this project is being sought from several sources including The Paul Ogle Foundation. Groundbreaking should occur this Fall with the new Center opening in early Spring 2009.



In addition, LifeSpring is working diligently on expanding in Floyd County through the purchase of a building from the New Albany Floyd County School System. Following limited renovations of the facility, several different administrative departments will be housed in New Albany. The purchase of this facility represents the ongoing recognition that LifeSpring must continue to evolve and expand to meet the needs of our service counties.

Service expansions occurred in the Systems of Care program, now being offered in all six counties. Systems of Care is a wraparound program that brings together many different entities to serve the needs of our pediatric and adolescent population. The Turning Point Center began offering a stabilization program for clients in need of medical services that can be provided outside the hospital setting. Finally, because of the persistent waiting list for Hedden House, Center Place I is now serving dually diagnosed women at the Jeffersonville location. It has been a period of growth for LifeSpring, as we strive to meet the expanding needs and challenges of our population.

FY2008 was an exciting year for the LifeSpring Foundation. After several years of development and planning activities, the Foundation was able to hire a part time Executive Director. Mr. Steve Shetter was hired In June 2007.

Steve Shetter came to the LifeSpring Foundation after several years at Hospice of Southern Indiana where he served as Development Director.

The LifeSpring Foundation has established the Circle of Life Celebration to be held annually. This fundraiser will feature a silent and live auction and will feature great entertainment. With clear direction and a strong Board of Trustees, the LifeSpring Foundation will continue to grow and succeed in the future.

Other plans of the LifeSpring Foundation in the upcoming year are to work closely with local attorneys to develop a comprehensive planned giving program. In addition, the LifeSpring Foundation is developing guidelines for an annual fundraising campaign utilizing known supporters of the mission of LifeSpring.



LifeSpring Foundation Board of Trustees

Mr. Jack Vissing, Esq.

Ms. Judy Steedly

Mr. Nick Stein, Esq.

Judge Carlton Sanders

Mr. Shane Gibson, Esq.

Mr. William Keeney, Esq.

Terry Stawar, Ed.D.

Ms. Cheryl Stuppy

Ms. Joan Kemper

Ms. Teri Baskett

Foundation Staff:

Steve Shetter
Executive Director

Rose Turnbow
Development Assistant

**The LifeSpring Foundation of Indiana is the fund-raising arm
of LifeSpring, Inc. Our mission is: to
*support the charitable, scientific, health-related, and
educational enterprises of LifeSpring and other
charitable organizations.***



LifeSpring, Inc.

Terry L. Stawar, Ed.D.
President/CEO
460 Spring Street
Jeffersonville, IN 47130
www.LifeSpr.com

Our mission is: ***"To improve and sustain the quality of life in our communities by providing comprehensive behavioral health, addiction and related services"***

Serving Southern Indiana since 1964

LifeSpring Locations

Main Center
460 Spring Street
Jeffersonville, IN 47130
812-280-2080

Lindley Building
404 Spring Street
Jeffersonville, IN 47130
812-280-2080

Center Place I
308 East Chestnut Street
Jeffersonville, IN 47130
812-283-6041

Center Place II
521 John Street
Jeffersonville, IN 47130
812-280-8680

Center Place III
200 Mosier Avenue
New Albany, IN 47150
812-981-4600

Plant Operations
1034 Sharon Drive
Jeffersonville, IN 47130
812-258-4499

Dual Diagnosis Center
1401 Mitchell Avenue
Jeffersonville, IN 47130
812-280-6606

Sarkisian House
904 East Spring Street
New Albany, IN 47150
812-948-0111

Turning Point Center
1060 Sharon Drive
Jeffersonville, IN 47130
812-283-7116

Transitional Living
1401 Mitchell Avenue
Jeffersonville, IN 47130
812-280-6606

Manor House I
715 Scribner Drive
New Albany, IN 47150
812-949-0840

Manor House II
425 W. Maple Street
Jeffersonville, IN 47130
812-206-1345

Floyd County Office
2820 Grantline Rd., Ste 10
New Albany, IN 47150
812-981-2594

Harrison County Office
535 Country Club Rd.
Corydon, IN 47112
812-738-2114

Jefferson County Office
1405 Bear Street
Madison, IN 47250
812-265-4513

Scott County Office
75 N. 1st Street
Scottsburg, IN 47170
812-752-2837

Washington County Office
1321 Jackson Street
Salem, IN 47167
812-883-3095

Hedden House
801 Vincennes Street
New Albany, IN 47150
812-949-0071